



Georgia Trauma Commission

Georgia Trauma Care Network Commission

Right Patient, Right Hospital, Right Time, Right Means

Conference Call Meeting

19 June 2013

1:00 PM – 2:00 PM

Public Listening Sites:

Georgia Trauma Communications Center

First Floor Conference Room

Georgia Public Safety Training Center

Forsyth, Georgia

COMMISSION MEMBERS PRESENT	COMMISSION MEMBERS ABSENT
Dr. Dennis Ashley Mr. Courtney Terwilliger Dr. Leon Haley Mr. Kurt Stuenkel Mr. Ben Hinson Ms. Elaine Frantz Dr. Fred Mullins Ms. Linda Cole	Dr. Robert Cowles (Excused)

STAFF MEMBERS SIGNING IN	REPRESENTING
Mr. Jim Pettyjohn, Executive Director	Georgia Trauma Care Network Commission
Mr. John Cannady, TCC Manager	Georgia Trauma Care Network Commission
Ms. Lauren Noethen, Office Coordinator	Georgia Trauma Care Network Commission
Ms. Michelle Martin, TCC Operations Specialist	Georgia Trauma Care Network Commission
Ms. Dena Abston, Business Operations Officer	Georgia Trauma Care Network Commission

OTHERS SIGNING IN	REPRESENTING
Ms. Carol Pierce	Public Health Consultants
Ms. Brittany Jones	Assistant Attorney General
Dr. Regina Medeiros	GHSU

CALL TO ORDER AND QUORUM ESTABLISHED:

Dr. Dennis Ashley, Chair, called the scheduled conference call meeting of the Georgia Trauma Care Network Commission to order at 1:03 PM; confirming attendance and verifying with Assistant Attorney General, Brittany Jones that quorum has been established.

Dr. Ashley requested that Ms. Carol Pierce present the final report for the Pilot Program Evaluation.

PILOT PROGRAM EVALUATION FINAL REPORT:

Ms. Carol Pierce reviewed the final report, advising that after some discussion with Ms. Elaine Frantz there have been some minor changes, but nothing that would change the overall significance of the report. Changes reflected a discrepancy regarding how minutes were documented or RTAC's determining GTC submission and approval; finding that Region 9 had submitted their report for approval. Another discrepancy refers to the word "dispatcher" in reference to the TCC; this will be changed to "agent". None of these changes will reflect the outcome of the report.

Ms. Pierce reminded the Commission members that there were six large goals which were identified for review within the pilot project. Eighteen interviews were conducted for a qualitative assessment, measuring the extent to which these goals were met.

Mr. Jim Pettyjohn commented that the pilot project has been in effect for the past eighteen months, reflecting an effort of the GTC with positive results. Ms. Peirce's evaluation concludes the pilot project with the approval of this report; which can then be submitted to OEMS/T for their establishment of a trauma plan.

Ms. Pierce reviewed the recommendations of the report, encouraging framework revisions and considering additions, as well as developing a "how to" create an RTAC. Further suggestions included improving communication efforts between GTC and OEMS/T, continuing efforts with the TCC and the formation of the RTAC's, the utilization of the TCC, and efforts in collecting data.

MOTION GTCNC 2013-06- 01:

I make the motion to approve the Pilot Program Evaluation Final Report as written.

MOTION BY:

Dr. Fred Mullins

SECOND BY:

Linda Cole

ACTION: Passed

the motion *PASSED* with no objections, nor abstentions.

(Note: Elaine Frantz entered the call late and was not available to vote.)

DISCUSSION: None.

VOTING:

Dr. Dennis Ashley	Yes	Mr. Kurt Stuenkel	Yes
Ms. Linda Cole	Yes	Ms. Elaine Frantz	N/A
Dr. Leon Haley	Yes	Mr. Ben Hinson	Yes
Dr. Robert Cowles	Absent	Mr. Courtney Terwilliger	Yes
Dr. Fred Mullins	Yes		

FY 2014 COMMISSION BUDGET DISCUSSION:

Ms. Linda Cole reviewed the budget changes since the last Trauma Commission meeting, advising that this had been provided for Commission members to review prior to the today's meeting (*see attached*).

Page 1 – GTC FY 2014 General Budget, changes on this page are a reflection of changes throughout the entire budget.

Page 2 – Commission Operations; under Georgia Trauma Foundation an additional request has been made in the amount of \$75,000 for administrative support for the purpose of employing a Director, pay attorney and paying accounting fees.

Page 3 – Trauma Communications Center; there have been no changes.

Page 4 – Budget Area Trauma System Access and Accountability; reflects a request for moving funds from the Georgia Committee of Trauma Excellence, due to a decrease from the FY 2013 budget. There have been additional request for funding an ICD-10 course for the trauma hospitals, and to teach an additional advance trauma care for nurses, and to complete the trauma center survey course.

Page 5 – EMS Stakeholder allocation; there have been no changes.

Page 6 – OEMS/T; there have been no changes.

Page 7 – Trauma Centers and Physicians; there have been no changes in the amount; there will be future discussion on how this will be divided.

MOTION GTCNC 2013-06-02:

I make the motion to accept the budget for FY 2014 as drafted.

MOTION BY:
SECOND BY:
ACTION: Passed

Linda Cole
Dr. Leon Haley
the motion *PASSED* with no objections,
Elaine Frantz abstained.

DISCUSSION:

Mr. Pettyjohn inquired regarding allocations for Page 8; Ms. Cole responded that the motion will include the amount but method for distribution will be discussed at a later time.

VOTING:

Dr. Dennis Ashley	Yes	Mr. Kurt Stuenkel	Yes
Ms. Linda Cole	Yes	Ms. Elaine Frantz	Abstain
Dr. Leon Haley	Yes	Mr. Ben Hinson	Yes
Dr. Robert Cowles	Absent	Mr. Courtney Terwilliger	Yes
Dr. Fred Mullins	Yes		

NEW BUSINESS:

Dr. Ashley requested Ms. Cole discuss the allocations for Page 8. Ms. Cole explained that there are three new potential trauma centers for FY 2014; at this point it does not appear that any of these will meet the deadline of 01 July 2013 to be designated trauma centers. Past protocol has indicated that all trauma centers which have met this deadline would be eligible for funding; however failure to meet this deadline would postpone the eligibility until the following fiscal year. This year, two of the potential centers have completed their initial designation visit and are working to resolve some issues. However, there will not be an opportunity for a follow up visit before the deadline to confirm their designation.

Discussion item: Should the hospitals be funded at a prorated amount based on the actual date of designation, or should these hospitals remain ineligible until FY 2015?

Ms. Cole indicated that she was in favor of funding these centers at a prorated amount based on the date of designation, with a deadline; for example if the hospital is not designated by 01 January 2014 they will not be eligible for funding until FY 2015.

Mr. Pettyjohn indicated that just prior to this meeting an email was received advising that the Trinity Hospital has received notice that they have received notice indicating that they are now a designated level 3 trauma center; and have therefore met the deadline. Crisp Medical Center will have their survey conducted on 29 June 2013.

Discussion ensued regarding the location of the new trauma centers, and whether or not there was a need for a new trauma center in this area; bringing attention to the limited funding that will continue to decrease as more hospitals become designated. Questions were raised regarding how to determine which trauma centers receive funding and whether this should be based on the regional need for a trauma center.

Further discussion included the need for a cooperative focus between OEMS/T and GTC. Mr. Ben Hinson indicated that he would be in favor of a prorated amount for these hospitals, and commented that the purpose of the GTC was to create more trauma centers. Dr. Ashley clarified that the GTC was formed for the purpose of creating a system which included EMS, transportation, access to care, trauma centers and physicians. This was to be a global task, and not only focused on increasing the number of trauma centers.

Suggestions made included opening dialogue with OEMS/T, as well as legislatures, on this topic for the purpose of establishing trauma centers based on what is best for the state of Georgia. Dr. Ashley agreed; adding that considerations for funding needed to be made. Further suggesting identifying through metrics hospitals that agree to become a trauma center and meet the standards set by OEMS/T; then presenting those findings to the legislature requesting consideration for funding to provide strategically placed trauma centers in those areas where they are most needed. Additional recommendations included participation from the RTAC's and their regional trauma plans.

Discussions continued regarding the funding potential designations of the new trauma centers; Ms. Cole clarified that this decision only applies to these hospitals that have already had their initial visit but will not be able to complete the follow up before the deadline. Any other potential designation would follow the guidelines already in place.

Mr. Kurt Stuenkel suggested that any of these hospitals who receive designation before 31 December 2013 be awarded six months of readiness funding; if they do not meet the deadline they will not be eligible to receive any funding. The Commission members agreed.

Mr. Pettyjohn added that Gainesville should have their issues resolved by October; Crisp has not had the initial review therefore any issues have not yet been addressed. Also, new centers are only eligible for readiness and registry funding. The readiness funding is provided to trauma centers concurrently to the fiscal year; the first quarter invoice that the trauma centers send to the Commission will be in October which will cover readiness funding for July, August and September. Each quarter following will cover their corresponding quarter.

Mr. Pettyjohn clarified Mr. Stuenkel recommendation inquiring as to a designation in October would still receive the six month amount; Mr. Stuenkel agreed.

Dr. Regina Medeiros welcomed communication efforts between OEMS/T and GTC and commented that there will be a 90 day window in the designation process from the time the application is received to the site visit; adding a suggestion that for future designations, to possibly eliminate funding for the first year to encourage active participation from the designated centers rather than monetary incentives. Dr. Medeiros concluded that centers need to understand that becoming designated does not necessarily mean that they will receive funding.

MOTION GTCNC 2013-06-03:

I make the motion that if a non-designated hospital has had their initial site evaluation, and does not receive their official designation status before 30 June; but receive official designation before 31 December; the hospital will be eligible for funding of six months of readiness cost. If they do not meet the deadline the hospital will not be eligible for funding during that fiscal year.

MOTION BY:
SECOND BY:
ACTION: Passed

Linda Cole
Dr. Leon Haley
the motion *PASSED* with no objections.

VOTING:

Dr. Dennis Ashley	Yes	Mr. Kurt Stuenkel	Yes
Ms. Linda Cole	Yes	Ms. Elaine Frantz	Yes
Dr. Leon Haley	Yes	Mr. Ben Hinson	Yes
Dr. Robert Cowles	Absent	Mr. Courtney Terwilliger	Yes
Dr. Fred Mullins	Yes		

Meeting adjourned: Dr. Dennis Ashley, Chair of the Georgia Trauma Commission thanked everyone for participating and declared the meeting adjourned at 1:47 PM.

The Next meeting of the Georgia Trauma Commission will take place on 15 August 2013.

Meeting Notes Crafted By Tammy Smith

GTC FY 2014 General Budget	
FY 2014 Budget Draft 12 June 2013 version	
Continuation Budget	
FY 2014 State Funds- Governor's Recommendation and allocated by the 2012/2013 legislature	\$ 15,937,214
Increase funds to reflect adjustment in the employer share of the Employees' Retirement System	\$ 9,381
Reduce funds for contracts. (Provide funds for trauma center upgrades while reducing purchases of ambulances)	(\$1,078,116)
Increase funds for uncompensated care and trauma readiness costs to reflect increased collections and new centers	\$ 477,493
It is the intent of the General Assembly that the Commission shall submit a report to the House and Senate Appropriations Committee by December 31, 2013 with a plan to address the audit findings detailed in the Performance Audit released in December 2012.	\$ -
FY 2014 Available Funding	\$ 15,345,972
Budget Areas	Proposed 2014 Budget
Commission Per Diem	\$ 1,500
Commission Operations	\$ 534,862
Trauma Communications Center	\$ 631,414
System Development, Access & Accountability	\$ 329,575
State OEMS/T Allocation	\$ 460,379
Trauma Registry Support	\$ 565,804
Subtotal of Budget Areas	\$ 2,523,534
Available for Stakeholder Distribution	\$ 12,822,438
*EMS UCCC Audits	\$ 72,500
EMS Distribution @ 20% of stakeholder distribution	\$ 2,491,988
* Trauma Center UCCC Audits	\$ 72,500
Trauma Centers/Physicians Distribution @ 80% of stakeholder distribution	\$ 10,185,450
Totals	\$ 15,345,972

Budget Area: Commission Operations			
FY 2014 Budget Draft 12 June 2013 version			
Staff Costs: 4051300101 (Operations)	Actual FY 2013	Proposed 2014 Budget	Description
Staff Salaries	\$ 200,627	\$ 201,300	Executive Director, Office Coordinator and Business Operations Officer.
Benefits	\$ 103,302	\$ 112,826	Employee's Share FICA/Medicare (7.65%), Health Benefits (30.781% FY 2014 rate)/ Retirement (15.18%) for above employees. (using rates and direction provided by OPB on 21 May 2013)
Worker's Compensation	\$ 1,196	\$ 897	Department of Administrative Services (DOAS) billing for Worker's Compensation at \$299 per employee per year
Unemployment Insurance	\$ 320	\$ 240	Unemployment Insurance at \$80 per employee per year
Liability Insurance	\$ 332	\$ 249	Employer's responsibility.. Projected at \$83 per employee per year
Staff Travel	\$ 17,118	\$ 17,500	Travel for above employees
Total Staff Costs	\$ 322,895	\$ 333,012	
Operations			
Atlanta Office Rent and Phone	\$ 1,819		
Conference call account	\$ 6,033	\$ 8,000	Commission and subcommittee meetings (increased subcommittee calls)
Website service	\$ 1,500	\$ 2,000	Hosting
Alarm System	\$ 658	\$ 750	Yearly costs
Printing/Supplies	\$ 4,668	\$ 5,000	Printing and Office Supplies
Telephone/ Internet/Carbonite Backup/Box Virtual server	\$ 5,490	\$ 6,000	Telephone Internet- Rising Fawn Carbonite Backup/Box virtual server- Program-wide
Electrical	\$ 2,064	\$ 2,000	Rising Fawn
Shipping	\$ 832	\$ 1,000	Program-wide Expense.
All Staff Cell Telephones	\$ 3,087	\$ 2,100	4 Program-wide cellphones
Georgia Trauma Foundation		\$ 150,000	Administrative support
Additional Contract funding	\$ 43,054	\$ 25,000	Contingency and additional contracts
Total Operations Costs	\$ 69,205	\$ 201,850	
Total Commission Operations Budget	\$ 392,100	\$ 534,862	

Budget Area: Trauma Communications Center (TCC)			
FY 2014 Budget Draft 12 June 2013 version			
Staff Costs: 4061302001 (TCC)	Actual FY 2013	Proposed 2014 Budget	Description
Salaries	\$ 95,900	\$ 97,900	Salaries for TCC Manager and TCC Operations Specialist
Benefits	\$ 47,711	\$ 53,444	Employee's Share FICA/Medicare (7.65%), Health Benefits (30.781% FY 2014 rate)/ Retirement (15.18%) for TCC Manager and TCC Operations Specialist (using rates and direction provided by OPB on 21 May 2013)
Worker's Compensation	\$ 598	\$ 598	Department of Administrative Services (DOAS) billing for Worker's Compensation at \$299 per employee per year
Unemployment Insurance	\$ 160	\$ 160	Unemployment Insurance at \$80 per employee per year
Liability Insurance (includes Merit Assessment fee of \$91.25 for FY 2013)	\$ 257	\$ 166	Employer's Responsibility beginning in FY 2013. Projected at \$83 per employee per year
Staff Travel	\$ 6,685	\$ 10,000	TCC Manager and Operations Specialist
TCC Agents	\$ 195,000	\$ 225,500	Projected based on 6.2 FTE coverage and anticipated 2.5% increase in Temp. Service Contract and average \$.50/hr increase for call agents.
Total TCC Staff Costs	\$ 348,311	\$ 387,788	
TCC Operations			
TCC Office Supplies/Printing	\$ 1,291	\$ 4,000	Office supplies and printing
Building Lease and Utilities	\$ 13,056	\$ 13,056	Building Lease/Utilities
Georgia Technology Authority	\$ 15,000	\$ 16,000	IT Infrastructure services related to data contract
AT&T Cellular & Internet	\$ 2,476	\$ 4,000	Includes TCC Voice and Data contract for cellular devices and Internet service.
Southern LINC	\$ 1,137	\$ 1,800	Wireless cell phone provider with "Push to Talk" services
Saab Licensing	\$ 47,120	\$ 49,005	Per contract year 3 annual licensing fee.
Saab Technical Support	\$ 31,813	\$ 33,085	Per contract, year 3 support costs.
Saab Enhancement Support		\$ 25,200	Support costs for new enhancements not covered in original contract
Dell Hardware Warranty		\$ 17,500	Dell Hardware Warranty/Service 3 year agreement due April 2014.
Data Management and Reporting		\$ 5,000	Data management consultant
Additional System Operations Funding	\$ 63,529	\$ 75,000	Contingency funding
Total TCC Operations	\$ 176,422	\$ 243,848	
Total TCC Budget	\$ 621,733	\$ 631,414	

Budget Area: System Development, Access & Accountability			
FY 2014 Budget Draft 12 June 2013 version			
Development & Access	Actual FY 2013	Proposed 2014 Budget	Description
Regionalization Activities	\$ 50,000	\$ 150,000	Grant support for three EMS regions (3 X \$50K)
Georgia Committee on Trauma	\$ -	\$ 4,700	Conference Support (August 2013)
ACS COT TQIP Report	\$ 3,000	\$ 3,000	Continuation funding
Georgia Committee for Trauma Excellence via Trauma Associates fo Georgia, Inc.		\$ 22,500	\$6,500 to complete Trauma Center Surveyor course costs, \$6,000 for one Advanced Trauma Care for Nurses (ATCN) and \$10,000 for ICD 10 course for 40 registry staff.
eBroselow		\$ 114,375	Year 2: Artemis Program (\$3,750 X 11 hospitals and 39 hospital at \$1,875)
Total Development & Access	\$ 53,000	\$ 294,575	
Accountability Contracts			
Bishop & Associates	\$ 38,000	\$ 25,000	
PH Consultants	\$ 13,500	\$ 10,000	
GHI	\$ 20,000		\$145K cost in FY 2014 allocated from stakeholders' budgets
Total Accountability	\$ 71,500	\$ 35,000	
Total System Dev, Access and Accountability Budget	\$ 124,500	\$ 329,575	

Budget Area: EMS Stakeholder Allocation		
FY 2014 Budget Draft 12 June 2013 version		
Available EMS Budget @ 20% of available funds for stakeholders:		Proposed 2014 Budget
Total Allocation		\$ 2,491,988
Yearly AVLS Support - Verizon Airtime and In Motion Technology, Inc. Maintenance		\$ 472,972
Available for Stakeholder Distribution		\$ 2,019,016

Budget Area: Office of EMS and Trauma			
FY 2014 Budget Draft 12 June 2013 version	Actual FY 2013	Proposed 2014 Budget	<i>Description</i>
Available for OEMS/T (... "up to 3%" ...)	\$ 463,773	\$ 460,379	3% of GTC Budget

Budget Area: Trauma Centers & Physicians			
FY 2014 Budget Draft 12 June 2013 version			
	Amount		
Trauma Center Readiness Payments ³	\$3,055,635	60%	
Performance Based Payment ⁴	\$2,037,090	40%	
Sub Total Readiness Payments	\$5,092,725	100%	
Uncompensated Care Payments ⁵	\$5,092,725		
Sub-Total	\$10,185,450		
Trauma Center Startup Grants	\$0		
Total Trauma Center Allocation⁶	\$10,185,450		
Hospital/Physician Fund Division ⁷	75% Hospital	25% Physician	Total
Trauma Center Readiness Payments	\$3,819,544	\$1,273,181	\$5,092,725
Uncompensated Care Payments	\$3,819,544	\$1,273,181	\$5,092,725
Trauma Center Startup Grants	\$0	\$0	\$0
Total	\$7,639,088	\$2,546,363	\$10,185,450
Notes:			
³ Trauma Center readiness payments are described on Readiness page			
⁴ A performance based payment (PBP) program will reward trauma centers that meet defined standards. For FY 2014, 40% of trauma center readiness funding will be set aside for PBP.			
⁵ Uncompensated Care payments are described on page 3.			
⁶ Amount allocated to Trauma Centers by the Trauma Commission.			
⁷ Payments for readiness and uncompensated care received by Trauma Centers are to be proportionally distributed between the hospital and trauma physicians on a 75%/25% basis.			

Performance Based Payments at 40%

1. Hospital Approved PI Plan 10%
2. Required trauma physician liason attendance at Trauma Committees as per ACS standards 10%
3. TMD membership on GA COT and attendance on TMD calls and attendance at GA COT annual meeting 10%
4. Timely Invoicing/reports and required data submission 10%

¹Level IV and III trauma centers receive a flat amount based upon their relative share of readiness costs. Level II trauma center received 60% of the payments for Level I trauma centers and burn centers 50%.

²Performance Based Payments (PBP), if fully earned, will be distributed to trauma centers.

³ The GTC survey of burn center 2009 readiness costs indicated they were 81% of Level II trauma center 2008 readiness costs, so the funding level for burn centers was set at 50% compared to 60% for Level II trauma centers.

Readiness & Performance Based Payments					
FY 2014 Budget Draft 12 June 2013 version					
Trauma Center	Funding Level	% of Fund	Readiness Payments	Potential PBP Payments ²	Total Readiness Payments ¹
Level IV					\$10,000
Lower Oconee		0.20%	\$8,000	\$4,000	\$10,000
Morgan Emanuel		0.20%	\$8,000	\$4,000	\$10,000
Effingham		0.20%	\$8,000	\$4,000	\$10,000
Wills		0.20%	\$8,000	\$4,000	\$10,000
Level III			\$30,000	\$20,000	\$50,000
Taylor		0.98%	\$30,000	\$20,000	\$50,000
Clearview		0.98%	\$30,000	\$20,000	\$50,000
New Level III		0.98%	\$30,000	\$20,000	\$50,000
New Level III		0.98%	\$30,000	\$20,000	\$50,000
Level II	60%				
Athens	60%	4.39%	\$134,108	\$89,404	\$223,510
Archbold	60%	4.39%	\$134,108	\$89,404	\$223,510
Columbus	60%	4.39%	\$134,108	\$89,404	\$223,510
Floyd	60%	4.39%	\$134,108	\$89,404	\$223,510
Gwinnett	60%	4.39%	\$134,108	\$89,404	\$223,510
Hamilton	60%	4.39%	\$134,108	\$89,404	\$223,510
Kennestone	60%	4.39%	\$134,108	\$89,404	\$223,510
North Fulton	60%	4.39%	\$134,108	\$89,404	\$223,510
Scottish Rite	60%	4.39%	\$134,108	\$89,404	\$223,510
New Level II	60%	4.39%	\$134,108	\$89,404	\$223,510
Level I	100%				
Atlanta Medical	100%	7.31%	\$223,510	\$149,007	\$372,517
Egleston	100%	7.31%	\$223,510	\$149,007	\$372,517
Grady	100%	7.31%	\$223,510	\$149,007	\$372,517
MCCG	100%	7.31%	\$223,510	\$149,007	\$372,517
Georgia Regents	100%	7.31%	\$223,510	\$149,007	\$372,517
Memorial	100%	7.31%	\$223,510	\$149,007	\$372,517
Burn Center³	50%				
Grady Burn Center (Crestview)	50%	3.66%	\$111,755	\$74,503	\$186,259
Doctors Hospital (JMSBC)	50%	3.66%	\$111,755	\$74,503	\$186,259
Totals		100.00%	\$3,055,635	\$2,037,090	\$5,092,725

Notes:

¹Level IV and III trauma centers receive a flat amount based upon their relative share of readiness costs. Level II trauma center received 60% of the payments for Level I trauma centers and burn centers 50%.

²Performance Based Payments (PBP), if fully earned, will be distributed to trauma centers.

³ The GTC survey of burn center 2009 readiness costs indicated they were 81% of Level II trauma center 2008 readiness costs, so the funding level for burn centers was set at 50% compared to 60% for Level II trauma centers.

New Trauma Centers must have had a successful designation survey visit from OEMST before 30 June 2013 to qualify for FY2014 readiness funding. Readiness funding will be pro rated based on date of designation (as noted in designation letter) after 01 July 2013 and before 30 June 2014.

Trauma Center Level	Readi Cost Total In \$M	Allocation based on R Cost	Number of TCs	Trauma Ctr Allocation	% of Level I
I	\$40.80	6,288,595	6	\$1,047,766	100%
II	\$23.00	3,543,914	10	\$354,391	33.8%
III	\$0.90	138,675	3	\$46,225	4.4%
IV	\$0.20	30,817	4	\$7,704	0.7%
	\$64.90	10,000,000	23		

Uncompensated Care Claims Reimbursement									
FY 2014 Budget Draft 12 June 2013 version									
Trauma Center	Self Pay Patients Meeting 8B 80 Requirements/ UCCC CY 2011					Cost Norm Based Allocation of Funds ²			
	ISS 0-8	ISS 8-16	ISS 16-24	ISS >24	Total	Severity Adjusted Cost Norms	Total Based Upon Cost Norms	Allocation Based On % of Norm Cost Total	
	Basic	Moderate	Major	Severe					
Level IV Lower Oconee Morgan Emanuel Effingham Wills									
Level III Taylor Clearview New Level III New Level III									
Level II									
Athens	17	40	18	11	84	\$14,215	\$1,194,070	3.67%	\$186,966
Archbold	18	13	8	2	39	\$10,667	\$416,016	1.28%	\$65,139
Columbus	38	62	16	10	116	\$11,967	\$1,376,242	4.23%	\$215,490
Floyd	21	18	8	8	63	\$12,434	\$658,989	2.03%	\$103,184
Gwinnett	79	81	16	22	177	\$11,827	\$2,093,381	6.44%	\$327,779
Hamilton	16	17	4	2	38	\$10,597	\$402,675	1.24%	\$63,050
Kennesaw	17	3	3	2	25	\$9,904	\$247,591	0.76%	\$38,767
North Fulton	19	29	6	3	67	\$10,914	\$622,076	1.91%	\$97,404
Scottish Rite New Level II	20	8	1	1	30	\$8,078	\$242,335	0.75%	\$37,944
Level I									
Atlanta Medical	180	120	49	29	378	\$13,270	\$5,016,020	15.42%	\$785,402
Egleston	8	4	6	1	18	\$14,515	\$261,264	0.80%	\$40,908
Grady	349	225	78	24	676	\$11,688	\$7,901,245	24.29%	\$1,237,166
MCCG	79	87	32	16	193	\$14,119	\$2,724,872	8.38%	\$426,657
Georgia Regents	123	86	63	20	291	\$13,961	\$4,062,640	12.49%	\$636,123
Memorial	100	118	48	22	288	\$14,478	\$4,169,686	12.82%	\$652,884
Burn Center									
Grady Burn Center (Crestview)									
Doctors Hospital (JMSBC)	80	17	8	6	111	\$9,626	\$1,135,923	3.49%	\$177,861
Total	1,179	897	346	176	2,680	\$182,882	\$92,626,026	100.00%	\$6,082,726

¹Level IV and III trauma centers receive a flat amount based upon their relative share of readiness costs. Level II trauma center received 60% of the po

²Performance Based Payments (PBP), if fully earned, will be distributed to trauma centers.

³Allocation is based on the number and severity of patients meeting 8B 80 requirements times cost norms. This derives a percent of total costs which is then applied to the total amount available.

⁴To develop a fair and consistent approach to estimating costs, national trauma center patient treatment cost norms by injury severity were used, for both community and academic hospitals.

ISS	Community	Academic
0-8	\$5,267	\$6,373
8-16	\$10,428	\$12,618
16-24	\$19,626	\$23,747
>24	\$33,945	\$41,073

Severity Score Category	ISS Criteria	Burn Severity Criteria
Basic	ISS 0-8	TBSA 0-5%, 6-10%
Moderate	ISS 9-15	Smoke, TBSA 11-20%
Major	ISS 16-24	Electrical Burn
Severe	ISS >24	TBSA 21-30% and >30%

Trauma Fund: Trauma Center Allocations						
FY 2014 Budget Draft 12 June 2013 version						
Trauma Center	Readiness Payment	Potential PBP Payments ²	Total Readiness Payments	Uncompensated Care Payment UCCC CY 2011	Total	%
Level IV						
Lower Oconee	\$6,000	\$4,000	\$10,000	\$0	\$10,000	0.1%
Morgan	\$6,000	\$4,000	\$10,000	\$0	\$10,000	0.1%
Emanuel	\$6,000	\$4,000	\$10,000	\$0	\$10,000	0.1%
Effingham	\$6,000	\$4,000	\$10,000	\$0	\$10,000	0.1%
Wills	\$6,000	\$4,000	\$10,000	\$0	\$10,000	0.1%
Level III						
Taylor	\$30,000	\$20,000	\$50,000	\$0	\$50,000	0.5%
Clearview	\$30,000	\$20,000	\$50,000	\$0	\$50,000	0.5%
New Level III	\$30,000	\$20,000	\$50,000	\$0	\$50,000	0.5%
New Level III	\$30,000	\$20,000	\$50,000	\$0	\$50,000	0.5%
Level II						
Athens	\$134,106	\$89,404	\$223,510	\$186,966	\$410,476	4.0%
Archbold	\$134,106	\$89,404	\$223,510	\$65,139	\$288,650	2.8%
Columbus	\$134,106	\$89,404	\$223,510	\$215,490	\$439,001	4.3%
Floyd	\$134,106	\$89,404	\$223,510	\$103,184	\$326,694	3.2%
Gwinnett	\$134,106	\$89,404	\$223,510	\$327,779	\$551,289	5.4%
Hamilton	\$134,106	\$89,404	\$223,510	\$63,050	\$286,561	2.8%
Kennestone	\$134,106	\$89,404	\$223,510	\$38,767	\$262,278	2.6%
North Fulton	\$134,106	\$89,404	\$223,510	\$97,404	\$320,914	3.2%
Scottish Rite	\$134,106	\$89,404	\$223,510	\$37,944	\$261,455	2.6%
New Level II	\$134,106	\$89,404	\$223,510	\$0	\$223,510	2.2%
Level I						
Atlanta Medical	\$223,510	\$149,007	\$372,517	\$785,402	\$1,157,919	11.4%
Egleston	\$223,510	\$149,007	\$372,517	\$40,908	\$413,426	4.1%
Grady	\$223,510	\$149,007	\$372,517	\$1,237,166	\$1,609,684	15.8%
MCCG	\$223,510	\$149,007	\$372,517	\$426,657	\$799,174	7.8%
Georgia Regents	\$223,510	\$149,007	\$372,517	\$636,123	\$1,008,640	9.9%
Memorial	\$223,510	\$149,007	\$372,517	\$652,884	\$1,025,401	10.1%
Burn Center						
Grady Burn Center (Crestview)	\$111,755	\$74,503	\$186,259	\$0	\$186,259	1.8%
Doctors Hospital (JMSBC)	\$111,755	\$74,503	\$186,259	\$177,861	\$364,120	3.6%
Total	3,055,635	2,037,090	5,092,725	\$5,092,725	\$10,185,450	100.0%

Trauma Registry Funding			
FY 2014 Budget Draft 12 June 2013 version			
Trauma Center	Funding Level	% of Fund	Registry Payments
Level IV	5%		
Lower Oconee	5%	0.37%	\$2,073
Morgan	5%	0.37%	\$2,073
Emanuel	5%	0.37%	\$2,073
Effingham	5%	0.37%	\$2,073
Wills	5%	0.37%	\$2,073
Level III	10%		
Taylor	10%	0.73%	\$4,145
Clearview	10%	0.73%	\$4,145
New Level III	10%	0.73%	\$4,145
New Level III	10%	0.73%	\$4,145
Level II	60%		
Athens	60%	4.40%	\$24,871
Archbold	60%	4.40%	\$24,871
Columbus	60%	4.40%	\$24,871
Floyd	60%	4.40%	\$24,871
Gwinnett	60%	4.40%	\$24,871
Hamilton	60%	4.40%	\$24,871
Kennestone	60%	4.40%	\$24,871
North Fulton	60%	4.40%	\$24,871
Scottish Rite	60%	4.40%	\$24,871
New Level II	60%	4.40%	\$24,871
Level I	100%		
Atlanta Medical	100%	7.33%	\$41,451
Egleston	100%	7.33%	\$41,451
Grady	100%	7.33%	\$41,451
MCCG	100%	7.33%	\$41,451
Georgia Regents	100%	7.33%	\$41,451
Memorial	100%	7.33%	\$41,451
Burn Center^s	50%		
Grady Burn Center (Crestview)	50%	3.66%	\$20,725
Doctors Hospital (JMSBC)	50%	3.66%	\$20,725
Totals	1365%	100.00%	\$565,804

Total Trauma Center Allocations								
FY 2014 Budget Draft 12 June 2013 version								
Trauma Center	Readiness Payment	Potential PBP Payments ²	Total Readiness Payments	Uncompensated Care Payment CY 2011	Total From Trauma Fund	% of Trauma Fund	Registry	FY 2014 Total for Each Center
Level IV								
Lower Oconee	\$6,000	\$4,000	\$10,000	\$0	\$10,000	0.1%	\$2,073	\$12,073
Morgan	\$6,000	\$4,000	\$10,000	\$0	\$10,000	0.1%	\$2,073	\$12,073
Emanuel	\$6,000	\$4,000	\$10,000	\$0	\$10,000	0.1%	\$2,073	\$12,073
Effingham	\$6,000	\$4,000	\$10,000	\$0	\$10,000	0.1%	\$2,073	\$12,073
Wills	\$6,000	\$4,000	\$10,000	\$0	\$10,000	0.1%	\$2,073	\$12,073
Level III								
Taylor	\$30,000	\$20,000	\$50,000	\$0	\$50,000	0.5%	\$4,145	\$54,145
Clearview	\$30,000	\$20,000	\$50,000	\$0	\$50,000	0.5%	\$4,145	\$54,145
New Level III	\$30,000	\$20,000	\$50,000	\$0	\$50,000	0.5%	\$4,145	\$54,145
New Level III	\$30,000	\$20,000	\$50,000	\$0	\$50,000	0.5%	\$4,145	\$54,145
Level II								
Athens	\$134,106	\$89,404	\$223,510	\$186,966	\$410,476	4.0%	\$24,871	\$435,347
Archbold	\$134,106	\$89,404	\$223,510	\$65,139	\$288,650	2.8%	\$24,871	\$313,520
Columbus	\$134,106	\$89,404	\$223,510	\$215,490	\$439,001	4.3%	\$24,871	\$463,871
Floyd	\$134,106	\$89,404	\$223,510	\$103,184	\$326,694	3.2%	\$24,871	\$351,565
Gwinnett	\$134,106	\$89,404	\$223,510	\$327,779	\$551,289	5.4%	\$24,871	\$576,160
Hamilton	\$134,106	\$89,404	\$223,510	\$63,050	\$286,561	2.8%	\$24,871	\$311,431
Kennestone	\$134,106	\$89,404	\$223,510	\$38,767	\$262,278	2.6%	\$24,871	\$287,148
North Fulton	\$134,106	\$89,404	\$223,510	\$97,404	\$320,914	3.2%	\$24,871	\$345,785
Scottish Rite	\$134,106	\$89,404	\$223,510	\$37,944	\$261,455	2.6%	\$24,871	\$286,325
New Level II	\$134,106	\$89,404	\$223,510	\$0	\$223,510	2.2%	\$24,871	\$248,381
Level I								
Atlanta Medical	\$223,510	\$149,007	\$372,517	\$785,402	\$1,157,919	11.4%	\$41,451	\$1,199,370
Egleston	\$223,510	\$149,007	\$372,517	\$40,908	\$413,426	4.1%	\$41,451	\$454,877
Grady	\$223,510	\$149,007	\$372,517	\$1,237,166	\$1,609,684	15.8%	\$41,451	\$1,651,135
MCCG	\$223,510	\$149,007	\$372,517	\$426,657	\$799,174	7.8%	\$41,451	\$840,625
Georgia Regents	\$223,510	\$149,007	\$372,517	\$636,123	\$1,008,640	9.9%	\$41,451	\$1,050,091
Memorial	\$223,510	\$149,007	\$372,517	\$652,884	\$1,025,401	10.1%	\$41,451	\$1,066,852
Burn Center								
Grady Burn Center	\$111,755	\$74,503	\$186,259	\$0	\$186,259	2.0%	\$20,725	\$206,984
Doctors Hospital (JMSBC)	\$111,755	\$74,503	\$186,259	\$177,861	\$364,120	3.6%	\$20,725	\$384,845
Total	\$3,055,635	\$2,037,090	\$5,092,725	\$5,092,725	\$10,185,450	100%	\$565,804	\$10,751,254