

FY 2025 **APPROVED** BUDGET

EMS STAKEHOLDERS	FY 2024	FY 2025	
AVLS Maintenance			Paid \$147,482 with FY 2024 Reallocated Funds
Program Management-Tim Boone	\$ 42,000.00	\$ 45,000.00	Approved \$45,000
AVLS Airtime Support	\$ 634,800.00	\$ 330,514.00	Proposed \$602,160.00 Paid \$271,646 with Reallocated
AVLS Equipment	\$ 36,531.73	\$ 61,000.00	Proposed \$154,000 \$93,000 Remaining on FY 2023/2024 Purchase Order
Metro Atlanta EMS Conference	\$ 10,000.00	\$ 10,000.00	Invoice not submitted for for FY 2024, reallocated
ITEMS FOR CONSIDERATION			
Prehospital Research Consultant (Bulger UW)	\$ 30,000.00	\$ 30,000.00	
EMS Education	\$ 1,850,113.76	\$ 1,890,375.26	
Initial Licensure Education		\$ 30,000.00	
EMS Equipment Grant	\$ 1,123,932.44	\$ 1,648,265.17	
Total EMS Stakeholders	\$ 2,603,445.49	\$ 4,045,154.43	