

FY2025 AVLS BUDGET

			TOTALS
Program Management-Tim Boone		\$45,000.00	
Equipment	70 Units New & Replacement	\$154,000.00	
Annual MAINT/AMM	~ 1000 units {30 new}	\$170,000.00	
			\$369,000.00

<u>AIRTIME</u>	<u>Monthly Fee</u>	<u>Total Units</u>	<u>Monthly Budget</u>		
Verizon	\$40	435	\$17,400.00		
T-Mobile	\$30	90	\$2,700.00		
SouthernLinc	\$40	542	\$21,680.00		
FirstNet	\$40	210	\$8,400.00		
Totals		1277	\$50,180.00		
			ANNUAL TOTAL	\$602,160.00	
				GRAND TOTAL	\$971,160.00