

From: Katie Hamilton katie@gtcnc.org
Subject: Re: 1.23.23 GTC Budget Committee Meeting Agenda and Documents
Date: January 23, 2023 at 4:39 PM
To: Liz Atkins liz@gtcnc.org, Medeiros, Regina rmedeiro@augusta.edu
Cc: Gabriela Saye gabby@gtcnc.org

KH

For minutes, with adjustments

Good Afternoon,

*****Adjusted GQIP*****

I am summarizing all discussions in one email for easier access.

Action items summary for today's call:

1. FY 2023 Reallocation: \$3,225,991.09: Approved 1/23

- a. FY 2023 Firework Revenue items: \$1,497,315.27
 - i. Distribute based on historical percentages to EMS and Trauma Centers
 - ii. \$21,388.18 to contingency
- b. FY 2023 Trauma Center Reallocation (AMC and Grady Burn): \$1,550,064.00
 - i. Allocate across all trauma centers
 - ii. Increase Level III/IV based on the historical increase for Level I/II (42%)
- c. FY 2023 Additional Reallocation: \$178,611.82 (Contingency)
 - i. State Trauma Medical Director: \$32,883.82
 - ii. Warren Averett Financial Optimization: \$15,000.00
 - iii. Injury Prevention: \$50,000.00
 - iv. RTAC 4 and 9: \$80,728.00

2. FY 2024 Additional: \$699,935

- a. \$13,566: Cost of Living adjustment
- b. \$686,369.00 to allocate
 - i. \$102,220.00 for GQIP Budget
 - 1. Emory Increase
 - a. Increase Research Resident
 - b. Travel
 - c. NSQIP Meeting
 - d. Resident Supplies
 - 2. Additional Research Resident
 - ii. Additional Position ???
 - iii. Remaining funds distributed based on historical percentages to EMS and Trauma Centers

Thank you,

Katie Hamilton | Finance Operations Officer

Katie Hamilton, Finance Operations Director
Georgia Trauma Care Network Commission
248 W. Jefferson Street | Madison, GA | 30650
Cell: 706-944-1477 | Katie@gtcnc.org
trauma.georgia.gov

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From: Katie Hamilton <katie@gtcnc.org>
Date: Monday, January 23, 2023 at 3:06 PM
To: Liz Atkins <liz@gtcnc.org>, Regina Medeiros <rmedeiro@augusta.edu>
Subject: Re: 1.23.23 GTC Budget Committee Meeting Agenda and Documents

Good Afternoon,

***** Adjusted GQIP *****

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Action items summary for today's call:

1. FY 2023 Reallocation: \$3,225,991.09

- a. FY 2023 Firework Revenue items: \$1,497,315.27
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 - ii. Warren Averett Financial Optimization: \$15,000.00
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 - iv. RTAC 4 and 9: \$80,728.00

2. FY 2024 Additional: \$699,935

- a. \$13,566: Cost of Living adjustment
- b. \$686,369.00 to allocate
 - i. \$102,220.00 for GQIP Budget
 - 1. Data Analyst
 - 2. Emory Increase
 - a. Increase Research Resident

- b. Travel
- c. NSQIP Meeting
- d. Resident Supplies
- 3. Additional Research Resident

- ii. \$584,149.00 distributed based on historical percentages to EMS and Trauma Centers

Thank you,

Katie Hamilton | Finance Operations Officer

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From: Katie Hamilton <katie@gtcnc.org>
Date: Monday, January 23, 2023 at 2:29 PM
To: Liz Atkins <liz@gtcnc.org>, Regina Medeiros <rmedeiro@augusta.edu>
Subject: Re: 1.23.23 GTC Budget Committee Meeting Agenda and Documents

Good Afternoon,

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Action items summary for today's call:

1. **FY 2023 Reallocation: \$3,225,991.09**
 - a. FY 2023 Firework Revenue items: \$1,497,315.27
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- iii. Injury Prevention: \$50,000.00
- iv. RTAC 4 and 9: \$80,728.00

2. FY 2024 Additional: \$699,935

- a. \$13,566: Cost of Living adjustment
- b. \$686,369.00 to allocate
 - i. \$202,220.00 for GQIP Budget
 - 1. Data Analyst
 - 2. Emory Increase
 - a. Increase Research Resident
 - b. Travel
 - c. NSQIP Meeting
 - d. Resident Supplies
 - 3. Additional Research Resident
 - ii. \$484,149.00 distributed based on historical percentages to EMS and Trauma Centers

Thank you,

Katie Hamilton | Finance Operations Officer

Georgia Trauma Care Network Commission
248 W. Jefferson Street | Madison, GA | 30650
Cell: 706-944-1477 | Katie@gtcnc.org
trauma.georgia.gov

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From: Liz Atkins <liz@gtcnc.org>
Date: Monday, January 23, 2023 at 12:38 PM
To: Katie Hamilton <katie@gtcnc.org>, Regina Medeiros <rmedeiro@augusta.edu>
Subject: Re: 1.23.23 GTC Budget Committee Meeting Agenda and Documents

We may need some more money for GQIP to get the second research resident.

From: Katie Hamilton <katie@gtcnc.org>
Date: Monday, January 23, 2023 at 12:08 PM
To: "Medeiros, Regina" <rmedeiro@augusta.edu>
Cc: Liz Atkins <liz@gtcnc.org>

Subject: FW: 1.23.23 GTC Budget Committee Meeting Agenda and Documents

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 - iv. RTAC 4 and 9: \$80,728.00

2. FY 2024 Additional: \$699,935

- a. \$13,566: Cost of Living adjustment
- b. \$686,369.00 to allocate
(Distribute based on historical percentages to EMS and Trauma Centers?)

Thank you,

Katie Hamilton

Finance Operations Officer

trauma.ga.gov

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From: Katie Hamilton <katie@gtcnc.org>
Date: Friday, January 20, 2023 at 4:08 PM
To: Liz Atkins <liz@gtcnc.org>, Courtney Terwilliger <cterwilliger@emanuelmedical.org>, "cterwilliger@live.com" <cterwilliger@live.com>, Katie Hamilton <katie@gtcnc.org>, Regina Medeiros <rmedeiro@augusta.edu>, "james.dunne@hcahealthcare.com" <james.dunne@hcahealthcare.com>, "Ashley, Dennis W" <Dennis.Ashley@atriumhealth.org>
Cc: King Tammy - Savannah <Tammy.King@hcahealthcare.com>, "Land, Virginia M" <Virginia.Land@atriumhealth.org>
Subject: 1.23.23 GTC Budget Committee Meeting Agenda and Documents

Happy Friday,

Please find Monday's, 1.20.23, meeting agenda and documents for review attached:

1. Agenda
2. Expense to Budget
3. Contract Execution and Invoice Tracking Tool
4. Super Speeder Revenue Summary
5. October 17, 2022 Meeting Minutes*
6. November 21, 2022 Meeting Minutes*
7. Proposed FY 2024 Performance-Based Pay Criteria for Contractors*

New Business*

1. FY 2023 Reallocation \$3,225,991.09
2. FY 2024 Additional \$699,935 (Governor's Recommendation)

*Budget Committee *Vote Anticipated*

Thank you,

Katie Hamilton

Finance Operations Officer

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