

**From:** Katie Hamilton katie@gtcnc.org  
**Subject:** Re: 1.23.23 GTC Budget Committee Meeting Agenda and Documents  
**Date:** January 23, 2023 at 4:39 PM  
**To:** Liz Atkins liz@gtcnc.org, Medeiros, Regina rmedeiro@augusta.edu  
**Cc:** Gabriela Saye gabby@gtcnc.org

KH

For minutes, with adjustments

Good Afternoon,

**\*\*\*Adjusted GQIP\*\*\***

I am summarizing all discussions in one email for easier access.

Action items summary for today's call:

1. **FY 2023 Reallocation: \$3,225,991.09: Approved 1/23**
  - a. FY 2023 Firework Revenue items: \$1,497,315.27
    - i. Distribute based on historical percentages to EMS and Trauma Centers
    - ii. \$21,388.18 to contingency
  - b. FY 2023 Trauma Center Reallocation (AMC and Grady Burn): \$1,550,064.00
    - i. Allocate across all trauma centers
    - ii. Increase Level III/IV based on the historical increase for Level I/II (42%)
  - c. FY 2023 Additional Reallocation: \$178,611.82 (Contingency)
    - i. State Trauma Medical Director: \$32,883.82
    - ii. Warren Averett Financial Optimization: \$15,000.00
    - iii. Injury Prevention: \$50,000.00
    - iv. RTAC 4 and 9: \$80,728.00
  
2. **FY 2024 Additional: \$699,935**
  - a. \$13,566: Cost of Living adjustment
  - b. \$686,369.00 to allocate
    - i. \$102,220.00 for GQIP Budget
      1. Emory Increase
        - a. Increase Research Resident
        - b. Travel
        - c. NSQIP Meeting
        - d. Resident Supplies
      2. Additional Research Resident
    - ii. Additional Position ???
    - iii. Remaining funds distributed based on historical percentages to EMS and Trauma Centers

Thank you,

**Katie Hamilton | Finance Operations Officer**

Georgia Trauma Care Network Operations Office  
Georgia Trauma Care Network Commission  
248 W. Jefferson Street | Madison, GA | 30650  
Cell: 706-944-1477 | [Katie@gtcnc.org](mailto:Katie@gtcnc.org)  
[trauma.georgia.gov](http://trauma.georgia.gov)

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**From:** Katie Hamilton <[katie@gtcnc.org](mailto:katie@gtcnc.org)>  
**Date:** Monday, January 23, 2023 at 3:06 PM  
**To:** Liz Atkins <[liz@gtcnc.org](mailto:liz@gtcnc.org)>, Regina Medeiros <[rmedeiro@augusta.edu](mailto:rmedeiro@augusta.edu)>  
**Subject:** Re: 1.23.23 GTC Budget Committee Meeting Agenda and Documents

Good Afternoon,

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    - i. \$102,220.00 for GQIP Budget
      1. Data Analyst
      2. Emory Increase
        - a. Increase Research Resident

- b. Travel
- c. NSQIP Meeting
- d. Resident Supplies
- 3. Additional Research Resident

- ii. \$584,149.00 distributed based on historical percentages to EMS and Trauma Centers

Thank you,

**Katie Hamilton | Finance Operations Officer**

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**From:** Katie Hamilton <[katie@gtcnc.org](mailto:katie@gtcnc.org)>  
**Date:** Monday, January 23, 2023 at 2:29 PM  
**To:** Liz Atkins <[liz@gtcnc.org](mailto:liz@gtcnc.org)>, Regina Medeiros <[rmedeiro@augusta.edu](mailto:rmedeiro@augusta.edu)>  
**Subject:** Re: 1.23.23 GTC Budget Committee Meeting Agenda and Documents

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- iii. Injury Prevention: \$50,000.00
- iv. RTAC 4 and 9: \$80,728.00

**2. FY 2024 Additional: \$699,935**

- a. \$13,566: Cost of Living adjustment
- b. \$686,369.00 to allocate
  - i. \$202,220.00 for GQIP Budget
    - 1. Data Analyst
    - 2. Emory Increase
      - a. Increase Research Resident
      - b. Travel
      - c. NSQIP Meeting
      - d. Resident Supplies
    - 3. Additional Research Resident
  - ii. \$484,149.00 distributed based on historical percentages to EMS and Trauma Centers

Thank you,

**Katie Hamilton | Finance Operations Officer**

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**From:** Liz Atkins <[liz@gtcnc.org](mailto:liz@gtcnc.org)>  
**Date:** Monday, January 23, 2023 at 12:38 PM  
**To:** Katie Hamilton <[katie@gtcnc.org](mailto:katie@gtcnc.org)>, Regina Medeiros <[rmedeiro@augusta.edu](mailto:rmedeiro@augusta.edu)>  
**Subject:** Re: 1.23.23 GTC Budget Committee Meeting Agenda and Documents

We may need some more money for GQIP to get the second research resident.

---

**From:** Katie Hamilton <[katie@gtcnc.org](mailto:katie@gtcnc.org)>  
**Date:** Monday, January 23, 2023 at 12:08 PM  
**To:** "Medeiros, Regina" <[rmedeiro@augusta.edu](mailto:rmedeiro@augusta.edu)>  
**Cc:** Liz Atkins <[liz@gtcnc.org](mailto:liz@gtcnc.org)>

Subject: FW: 1.23.23 GTC Budget Committee Meeting Agenda and Documents

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  - iv. RTAC 4 and 9: \$80,728.00

**2. FY 2024 Additional: \$699,935**

- a. \$13,566: Cost of Living adjustment
- b. \$686,369.00 to allocate  
(Distribute based on historical percentages to EMS and Trauma Centers?)

Thank you,

**Katie Hamilton**

*Finance Operations Officer*

trauma.ga.gov

Cell: 706-944-1477

Email: [katie@gtcnc.org](mailto:katie@gtcnc.org)

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**From:** Katie Hamilton <katie@gtcnc.org>

**Date:** Friday, January 20, 2023 at 4:08 PM

**To:** Liz Atkins <liz@gtcnc.org>, Courtney Terwilliger <cterwilliger@emanuelmedical.org>, "cterwilliger@live.com" <cterwilliger@live.com>, Katie Hamilton <katie@gtcnc.org>, Regina Medeiros <rmedeiro@augusta.edu>, "james.dunne@hcahealthcare.com" <james.dunne@hcahealthcare.com>, "Ashley, Dennis W" <Dennis.Ashley@atriumhealth.org>

**Cc:** King Tammy - Savannah <Tammy.King@hcahealthcare.com>, "Land, Virginia M" <Virginia.Land@atriumhealth.org>

**Subject:** 1.23.23 GTC Budget Committee Meeting Agenda and Documents

Happy Friday,

Please find Monday's, 1.20.23, meeting agenda and documents for review attached:

1. Agenda
2. Expense to Budget
3. Contract Execution and Invoice Tracking Tool
4. Super Speeder Revenue Summary
5. October 17, 2022 Meeting Minutes\*
6. November 21, 2022 Meeting Minutes\*
7. Proposed FY 2024 Performance-Based Pay Criteria for Contractors\*

New Business\*

1. FY 2023 Reallocation \$3,225,991.09
2. FY 2024 Additional \$699,935 (Governor's Recommendation)

\*Budget Committee *Vote Anticipated*

Thank you,

**Katie Hamilton**

*Finance Operations Officer*

trauma.ga.gov

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Email: [katie@gtcnc.org](mailto:katie@gtcnc.org)

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