



**FY 2025 REALLOCATION**

ACCOUNT	DESCRIPTION OF BUDGET ITEMS FOR REALLOCATION	AMOUNT
OPERATIONS	1) DOAS ADMINISTRATIVE FEE BUDGET	\$42,209.69
SYSTEM DEVELOPMENT	1) REGION 9 RTAC \$20,182 (COORDINATOR NOT IN POSITION FULL YEAR)	\$ 20,182.00
TRAUMA CENTER FUNDS	1) TRAUMA CENTERS NOT ACS VERIFIED	\$ 1,255,635.00
<b>TOTAL</b>		<b>\$1,318,026.69</b>

**FY 2025 FIREWORK ALLOCATION**

FY 2025	FY 2025 FIREWORK REVENUE	\$ 1,566,111.00
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**FY 2024 PRIOR YEAR FUNDS**

FY 2024	TRAUMA CENTERS NOT ACS VERIFIED	\$ 771,929.00
FY 2024	REGISTRY STARTUP GRANT	\$ 121,280.00

**TRUST FUND INTEREST**

	TRUST FUND INTEREST	\$ 792,488.00
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**FY 2025 INITIAL REALLOCATION PROPOSAL**

FUNDING PRIORITIES	FUNDING PRIORITIES DESCRIPTION	AMOUNT
<b>TOTAL FUNDING AVAILABLE</b>		<b>\$4,569,834.69</b>
REGISTRY START UP GRANT	REGISTRY START UP GRANT FUNDS ALLOCATED IN FY 2024	\$ 121,280.00
IRR PROGRAM FUNDING	TRAUMA CENTER REALLOCATED FUNDS FOR IRR PROGRAM FUNDING	\$ 193,150.02
PTSF	PILOT PART III (UP TO 5 TRAUMA CENTERS)	\$ 75,000.00
STOP THE BLEED	OCTOBER 2024 APPLICATIONS	\$ 53,595.62
STOP THE BLEED	ANNUAL TO SUSTAIN AND ENHANCE THE STOP THE BLEED PROGRAM	\$ 250,000.00
GQIP PI SPECIALIST	CONTRACT POSITION OF PERFORMANCE IMPROVEMENT SPECIALIST TO AUGMENT THE WORK BEING ACCOMPLISHED IN THE GQIP COLLABORATIVE	\$ 70,000.00
MEDEDPREP	ADDITIONAL 600 CODES	\$ 40,000.00
		\$ -
<b>TOTAL FUNDING PRIORITIES</b>		<b>\$ 803,025.64</b>
<b>TOTAL REMAINING</b>		<b>\$ 3,766,809.05</b>