

GTF Budget	FY 2026/FY 2027			
	FY 2025	FY 2026	FY 2027	Difference
Advocacy		\$ 7,500.00	\$ 7,500.00	\$ -
Contract Services	\$ 28,400.00	\$ 50,000.00	\$ 60,000.00	\$ 10,000.00
Dues and Subscriptions	\$ 1,200.00	\$ 1,200.00	\$ 1,200.00	\$ -
Facilities and Equipment	\$ 1,800.00	\$ 2,400.00	\$ 1,200.00	\$ (1,200.00)
Fundraising	\$ -	\$ 16,400.00	\$ 25,000.00	\$ 8,600.00
Governance	\$ 10,000.00	\$ 10,000.00	\$ 10,000.00	\$ -
Insurance	\$ 2,500.00	\$ 2,500.00	\$ 2,500.00	\$ -
Office Supplies	\$ 1,000.00	\$ 1,500.00	\$ 1,500.00	\$ -
Payroll	\$ 153,000.00	\$ 180,000.00	\$ 230,000.00	\$ 50,000.00
Postage, Mailing Services	\$ 1,600.00	\$ 1,000.00	\$ 1,000.00	\$ -
Printing and Copying	\$ 1,000.00	\$ 1,000.00	\$ 1,000.00	\$ -
Professional Development	\$ 2,000.00	\$ 3,000.00	\$ 5,000.00	\$ 2,000.00
Telephone, Telecommunications	\$ 2,500.00	\$ 2,500.00	\$ 2,500.00	\$ -
Travel and Meetings	\$ 5,000.00	\$ 5,000.00	\$ 5,000.00	\$ -
Volunteer Support	\$ -	\$ 1,000.00	\$ 1,000.00	\$ -
Web Services	\$ 10,000.00	\$ 10,000.00	\$ 10,000.00	\$ -
TOTAL	\$ 220,000.00	\$ 295,000.00	\$ 364,400.00	\$ 69,400.00

24% Increase