

| EMS STAKEHOLDERS | FY 2023 | FY 2024 | |
|---|-------------------------------|-------------------------------|--|
| AVLS Maintenance | \$ 128,445.18 | \$ - | Paid with FY 2023 Reallocated Funds |
| Program Management-Tim Boone | \$ 42,000.00 | \$ 42,000.00 | |
| AVLS Airtime Support | \$ 597,840.00 | \$ 634,800.00 | |
| AVLS Equipment | \$ 134,884.82 | \$ 36,531.73 | Paid \$213,468.27 with FY 2023 Reallocated Funds |
| EMS Equipment Grant | \$ 1,165,031.00 | \$ 1,123,932.44 | |
| <i>Prehospital Research Consultant (Bulger UW)</i> | | <i>\$ 30,000.00</i> | |
| <i>Metro Atlanta EMS Conference</i> | | <i>\$ 10,000.00</i> | |
| EMS Education | \$ 1,700,000.00 | \$ 1,850,113.76 | |
| <i>Total EMS Stakeholders</i> | <i>\$ 3,768,201.00</i> | <i>\$ 3,727,377.93</i> | |

FY2024 BUDGET APPROVED 05.19.23