

	Proposed FY 2024 Trauma Center Funding Comparison		
Trauma Center	Approved FY 2023 Total Trauma Center Funding	Proposed FY 2024 Level III and Level IV Increase Only	Proposed FY 2024 All Centers Funded
Level IV			
Atrium Polk Medical Center	\$ 12,317	\$ 33,595	\$ 33,595
Effingham Hospital	\$ 12,317	\$ 36,995	\$ 36,995
Emanuel Medical Center	\$ 12,317	\$ 36,995	\$ 36,995
Memorial Health Meadows Hospital	\$ 12,317	\$ 33,595	\$ 33,595
Morgan Medical Center	\$ 12,317	\$ 33,595	\$ 33,595
Wellstar Paulding Medical Center	\$ -	\$ -	\$ 42,595
Wellstar Spalding Regional	\$ -	\$ -	\$ 36,995
Wellstar West Georgia Medical Center	\$ -	\$ -	\$ 42,595
Level III			
Advent Health Redmond Hospital	\$ 61,484	\$ 92,595	\$ 92,595
Crisp Regional Health Services	\$ 61,484	\$ 83,595	\$ 83,595
Fairview Park Hospital	\$ -	\$ -	\$ 86,995
Hamilton Medical Center	\$ 61,484	\$ 92,595	\$ 92,595
J.D. Archbold Memorial Hospital	\$ 61,484	\$ 92,595	\$ 92,595
Piedmont Catersville	\$ -	\$ -	\$ 86,995
Piedmont Henry	\$ -	\$ -	\$ 92,595
Piedmont Walton	\$ 61,484	\$ 83,595	\$ 83,595
Wellstar Cobb Hospital	\$ -	\$ -	\$ 92,595
Level II			
Atrium Health Floyd	\$ 467,692	\$ 489,164	\$ 427,872
Augusta Univesity-Children's Hospital	\$ -		\$ 344,308
Children's Healthcare of Atlanta-Scottish Rite	\$ 433,214	\$ 452,664	\$ 391,893
Doctors Hospital of Augusta	\$ -		\$ 344,308
Northside Gwinnett	\$ 770,367	\$ 809,581	\$ 743,716
Piedmont Athens Regional	\$ 564,068	\$ 591,189	\$ 528,441
Piedmont Columbus Regional	\$ 631,470	\$ 662,542	\$ 598,775
Wellstar Kennestone Regional Medical Center	\$ 705,383	\$ 740,788	\$ 675,905
Wellstar North Fulton Hospital	\$ 500,298	\$ 523,680	\$ 461,896
Level I			
Atlanta Medical Center	\$ 1,187,281		
Atrium Health Navicent Macon	\$ 1,379,241	\$ 1,450,190	\$ 1,338,975
Augusta University	\$ 1,182,195	\$ 1,241,593	\$ 1,133,354
Children's Healthcare of Atlanta-Egleston	\$ 706,349	\$ 737,853	\$ 636,803
Grady Memorial Hospital	\$ 3,024,171	\$ 3,191,547	\$ 3,055,481
Memorial Health University Medical Center	\$ 1,557,646	\$ 1,639,053	\$ 1,525,143
Northeast Georgia Medical Center	\$ 724,017	\$ 1,104,790	\$ 998,503
Burn Center			
Grady Burn Center	\$ 362,783	\$ 37,675	\$ 37,675
Joseph M. Still Burn Center	\$ 457,625	\$ 479,502	\$ 427,398
Total	\$ 15,022,802	\$ 14,771,561	\$ 14,771,561

Premise - All Centers Funded

Notes:

UCC

Based on CY 2020 Assumptions (CY 2021 Report Pending from WA)

Registry

Registry Support for Level IIIs and IVs Funded at Actual Cost Level (vs. Stipend)

Level IV

Total Cost = \$96,960 (vs. \$18,536) [Stipend = \$2,317 vs Actual Cost \$8,595 - \$17,595]; **Increase of \$78,424**

Level III

Total Cost = \$129,155 (vs. \$103,356) [Stipend = \$11,484 vs. Actual Cost \$8,595 - \$17,595]; **Increase of \$25,799**

**Consider Centers opting out of web hosting to be funded at the stipend rate*