

OEMST Funding Request from GTCNC

OEMS / Wednesday, 2/17/2021



GEORGIA DEPARTMENT OF PUBLIC HEALTH

1

Request

- DPH requests that the full 3% of the FY2021/AFY2021 GTCNC Allocation from the General Assembly be allocated to the Georgia Office of EMS and Trauma

FY2021 Original (HB 793)	\$	14,406,895.00
2020 Super Speeder Additional	\$	8,607,207.00
Fireworks Excise Tax	\$	543,744.00
TOTAL GTCNC Allocation (HB 80)	\$	23,557,846.00
3% of Total	\$	706,735.38
Amount Already Allocated to OEMST	\$	432,183.00
Additional Amount Requested for OEMST	\$	274,552.38

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2

Previous Years

YEAR	FY to OEMST	AFY to OEMST	TOTAL FY to OEMST	TOTAL GTCNC FUNDING	EFFECTIVE Percentage	CHANGE IN TOTAL OEMST ALLOCATION FROM PREVIOUS YEAR	CHANGE IN TOTAL GTCNC FROM PREVIOUS YEAR
FY2018	\$ 491,708.00	\$ 161,097.00	\$ 652,805.00	\$ 21,760,159.00	3.00%	--	--
FY2019	\$ 502,322.00	\$ 174,641.00	\$ 676,963.00	\$ 22,565,420.00	3.00%	3.70%	3.70%
FY2020	\$ 482,437.00	\$ 25,931.00	\$ 508,368.00	\$ 22,510,138.00	2.26%	-24.90%	-0.24%

Without the AFY2021 Additional Allocation to OEMST

- This would be an additional 14.99% decrease from the allocation in FY2020 (even though the GTCNC total allocation went up by 4.28%), which represents a total 36.16% decrease from the OEMST allocation in FY2019.

Statutory Criteria – O.C.G.A. § 31-11-102 (9)

- These funds shall be used for:
 - The administration of an adequate system for monitoring state-wide trauma care
 - Recruitment of trauma care service providers into the network as needed
 - For research as needed to continue to operate and improve the system

What we do with the money (Amounts are budgetary amounts)

Personnel and Fringe (Including EMS Data Manager and Trauma Program Staff and Admin)	\$ 368,804.97
Contracts (LMS and Patient Registry)	\$ 90,454.60
Staff Travel (Regional and State Office)	\$ 100,800.00
Computers, GTA Fees and Cell Phones	\$ 80,000.00
Site Visits	\$ 52,500.00
Office Supplies, Postage, Etc.	\$ 24,950.00
TOTAL	\$ 717,509.57

Without securing additional funding

- It may not be possible to conduct non-ACS visits in a timely manner
- EMS Agencies may be required to drive their vehicles to the Regional EMS Director for vehicle inspections
 - This would cause EMS agencies to be without coverage
- **When we don't have a guaranteed/confident funding source (e.g., 3% of the GTCNC annual allocation), is it difficult to:**
 - Add additional functionality to LMS (to add EMS COMPACT integration)
 - Keep quality staff
 - Perform the necessary functions of our office related to trauma system improvement and monitoring statewide trauma care (EMS agency and initial education program inspections and TC site visits)
 - Plan for the trauma system of the future
 - Hire a Trauma Medical Director

Costs Not Covered by Trauma Commission Allocation to OEMST/DPH

- DPH Human Resources Staff (onboarding, etc) Cost for Trauma Commission Staff Activities*
 - DPH Finance Staff Cost for Trauma Commission Activities*
 - DPH Procurement Cost for Trauma Commission Activities*
 - Trauma Epidemiologist**
- *DPH does not get any indirect cost from the Trauma Commission
 - **Directly tied to O.C.G.A. § 31-11-102 (9)

Questions
