GEMSA Course Costs APPROVED							
Program	Cost Per Course	Proposal	Total Cost	Admin Fee (%)	Admin Fee	Total Cost	Funding Designated by EMS Sub-Committee
Leadership	\$148,500.00	1	\$148,500	10%	14,850.00	163,350.00	163,350.00
Pre-Hospital and Hospital Emergency Care Trauma Skills Lab	\$45,100.00	10	\$451,000	10%	45,100.00	496,100.00	496,100.00
NAEMT	\$5,850.00	25	\$146,250	\$585 Per Course	14,625.00	160,875.00	160,875.00
GEMSA Intro to EMS Leadership Program	\$25,000.00	1	\$25,000	10%	2,500.00	\$27,500	27,500.00
Farm Medic	\$7,040.00	8	\$56,320	10%	5,632.00	61,952.00	61,952.00
Auto Extrication	\$20,900.00	4	\$83,600	10%	8,360.00	91,960.00	91,960.00
Axioms of Leadership	\$20,955.00	2	\$41,910	10%	4,191.00	46,101.00	46,101.00
TECC	\$8,800.00	10	\$88,000	10%	8,800.00	96,800.00	96,800.00
EVOC	\$5,747.20	3	\$17,242	10%	1,724.16	18,965.76	18,965.76
EMS Instructional Preparedness Course for Initial Credentials	\$14,850.00	2	\$29,700	10%	2,970.00	32,670.00	32,670.00
Issues in EMS: Workforce EMS Profession Public Service Announcements	\$150,000.00	1	\$150,000	10%	15,000.00	165,000.00	165,000.00
EMR/EMT	\$8,340.00	45	\$375,300	\$834.00 per course	37,530.00	412,830.00	412,830.00
Patient Handling Low Angle	\$8,800.00	2	\$17,600	10%	\$1,760	\$19,360	19,360.00
Moulage Course	\$8,250.00	2	\$16,500.00	10%	1,650.00	18,150.00	18,150.00
GEMSA Instructor Training to include Workshop and Development	\$20,000.00	1	\$20,000.00	10%	2,000.00	22,000.00	22,000.00
Equipment for TECC, Farm Medic and Cadaver Labs	\$15,000.00	1	\$15,000.00	10%	1,500.00	16,500.00	16,500.00
On Line Training for People EMS CEUs Unlimited Courses over 12 months for 3,000 users Option B	\$0.00	1	\$0.00	10%	0.00	0.00	0.00
Georgia SOEMS Instructors 1 Day Consortium on Development and Preparedness	\$0.00	1	\$0.00	10%	0.00	0.00	0.00
			\$1,681,922		168,192.16	1,850,113.76	1,850,113.76