

FY 2025 PROPOSED FUNDING DISTRIBUTION OPTIONS INCLUSIVE OF \$4M TRAUMA NETWORK STABILIZATION

Options use FY 2024 Trauma Center Readiness Funding + \$4M to generate funding scenarios

Actual dollar amounts will vary based on FY 2025 Trauma Center Budget Allocations

		CURRENT FUNDING (FY 2024)		EXAMPLE: HISTORIC FORMULA AGAINST PERCENT OF READINESS (% of TC Fund vs. % of Readiness)			
TC Level	Readiness Costs	Dollars Per Center	% of Readiness	Dollars Per Center	Comparative Funding Levels*	% of TC Fund	% of Readiness
Level IV	\$ 81,620	\$ 25,000	31%	\$ 25,000	Stipened	0.23%	31%
Level III	\$ 1,715,025	\$ 75,000	4%	\$ 75,000	Stipened	0.70%	4%
Level II	\$ 4,925,103	\$ 296,283	6%	\$ 474,255	60% of Baseline	4.41%	10%
Level I	\$ 10,078,506	\$ 493,804	5%	\$ 790,425	100% of Baseline**	7.35%	8%

* Weighted Average

**Burn = 50% Baseline

	OPTION 1: Equivalent Readiness across all TC Levels		OPTION 2: Level III and Level IV at Base; Level I and II at Equivalent Readiness		OPTION 3: Level IV at Base; Level I, II, III Equivalent Readiness	
TC Level	Dollars Per Center	% of Readiness	Dollars Per Center	% of Readiness	Dollars Per Center	% of Readiness
Level IV	\$ 6,631	8%	\$ 25,000	31%	\$ 25,000	31%
Level III	\$ 139,340	8%	\$ 75,000	4%	\$ 137,273	8%
Level II	\$ 400,148	8%	\$ 423,479	9%	\$ 394,213	8%
Level I	\$ 818,844	8%	\$ 866,589	9%	\$ 806,699	8%

	OPTION 4: LIV at 100% ; Level I, II, and III Equivalent Readiness		OPTION 5: LIV at 40% ; Level I, II, and III Equivalent Readiness		OPTION 6: LIV at 50% ; Level I, II, and III Equivalent Readiness	
TC Level	Dollars Per Center	% of Readiness	Dollars Per Center	% of Readiness	Dollars Per Center	% of Readiness
Level IV	\$ 81,620	100%	\$ 32,648	40%	\$ 40,810	50%
Level III	\$ 130,903	8%	\$ 136,413	8%	\$ 135,495	8%
Level II	\$ 375,919	8%	\$ 391,742	8%	\$ 389,105	8%
Level I	\$ 769,264	8%	\$ 801,643	8%	\$ 796,246	8%

Key:
*Burn =\$395,212 Per Center
Historic vs Readiness Base Formula
Not Recommend
Stipened Retained