Proposed FY 2024 PBP Metrics - RTAC Coordinatos	% Contract Dollars At Risk
Submit Quarterly Reports to GTC three calendar weeks prior to the Georgia Trauma Commission meetings dates as per published events on Trauma.ga.gov. <u>FY 2024 quarterly report due dates:</u> February 10, 2023; April 28, 2023; July 21, 2023; October 27, 2023	2%
75% Participation in monthly RTAC Coordinator meetings.	2%
75% RTAC Coordinator attendance at EMS Regional Council Meetings for contracted EMS Region	2%
TOTAL	6%

Performance Based Pay Metrics for Dr Tim Boone, LLC (AVLS)		
Metric	% Contract Dollars At Risk	
Timely submission of reports to Georgia Trauma Commission EMS Committee Meeting , e.g., 2 calendar weeks before the GTC EMS Committee meeting date as per published events on trauma.ga.gov	2%	
By January 1, 2024, provide an equipment replacement cost estimate that covers any AVLS-related equipment needs for inclusion in the budgeting process for the upcoming fiscal year (F.Y. 2024)		
	2%	
TOTAL	4%	

Performance Based Pay Metrics for GEMSA		
Metric	% Contract Dollars At Risk	
Timely Submission of quarterly invoices; on or before Nov 30 (QTR 1), Feb 28 (QRT 2), May 31 (QRT 3), July 31 (QRT 4)	2%	
Timely submission of reports to Georgia Trauma Commission EMS Committee, e.g., 2 calendar weeks before the GTC EMS Sub Committee meeting dates as per published events on trauma.ga.gov	2%	
TOTAL	4%	

Performance Based Pay Metrics for Georgia Trauma Foundation		
Metric	% Contract Dollars At Risk	
Timely Submission of quarterly invoices; on or before September 30 (QTR 1), December 31 (QRT 2), March 31 (QRT 3), June 30 (QRT 4)	4%	
Submit quarterly Trauma System Partner Reports three calendar weeks prior to the published date of each Commission Meeting	2%	
TOTAL	6%	