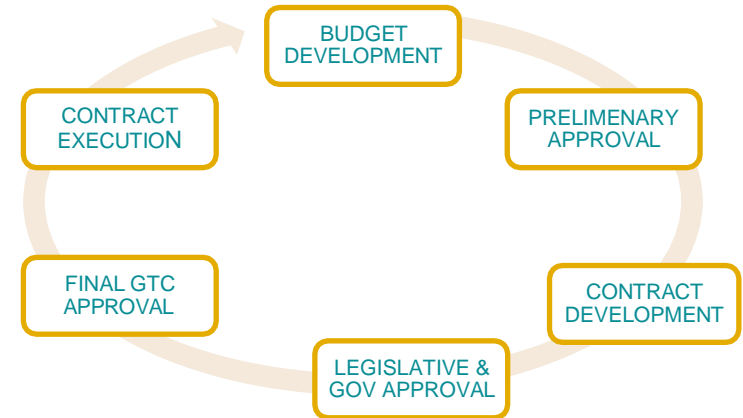




GEORGIA TRAUMA COMMISSION

Georgia Trauma Commission Budget Cycle Timeline



MONTH	BUDGET MILESTONES	BUDGET SUBCOMMITTEE	FULL COMMISSION
JUL		<ul style="list-style-type: none">FY 2025 Preliminary Recommendation for Motion to Full Commission	
AUG		<ul style="list-style-type: none">Send Budget Instructions to Budget Committee for Review (Determine if meeting is necessary)	<ul style="list-style-type: none">FY 2025 Preliminary Budget Vote
SEP	<ul style="list-style-type: none">FY 2025 Commission-Approved Budgets Submitted to OPB by ED5 Year Strategic Plan Submitted to OPB by EDFY 2025 PBP Proposal Survey		
OCT		<ul style="list-style-type: none">FY 2025 Proposed PBP Approval	
NOV	<ul style="list-style-type: none">FY 2025 Final Preparations for 2024 Legislative Session	<ul style="list-style-type: none">FY 2024 Initial Reallocated Funds Vote	<ul style="list-style-type: none">FY 2025 Proposed PBP
DEC			
JAN	<ul style="list-style-type: none">FY 2025 Governor's Budget Recommendations ReleasedFY 2024 House and Senate Appropriations Budget Hearings – Commission Presents at Capitol	Prepares Final AFY 2024 budget recommendation for Motion to Full Commission	
FEB	<ul style="list-style-type: none">Amended 2024 Contracts and Grants Draft in ProcessFollowing Fiscal Year Proposals and Deliverables Due		
MAR	<ul style="list-style-type: none">FY 2025 Final Governor ApprovalSubmit FY 2025 Contracts & Grant Drafts to AG's Office	<ul style="list-style-type: none">Approve Following Fiscal Year Proposals	<ul style="list-style-type: none">FY 2024 Reallocation Budget Voted on by Full Commission
APR	<ul style="list-style-type: none">FY 2025 Contracts & Grants Drafts in Process from AG's Office	<ul style="list-style-type: none">FY 2024 Final Reallocation VotePrepare Final FY 2025 Budget Recommendation for Motion to Full Commission	<ul style="list-style-type: none">FY 2025 Budget Vote
MAY			<ul style="list-style-type: none">FY 2024 Performance-Based Pay Results