

Proposed FY 2024 PBP Metrics - RTAC Coordinators	% Contract Dollars At Risk
Submit Quarterly Reports to GTC three calendar weeks prior to the Georgia Trauma Commission meetings dates as per published events on Trauma.ga.gov. <u>FY 2024 quarterly report due dates:</u> February 10, 2023; April 28, 2023; July 21, 2023; October 27, 2023	2%
75% Participation in monthly RTAC Coordinator meetings.	2%
75% RTAC Coordinator attendance at EMS Regional Council Meetings for contracted EMS Region	2%
TOTAL	6%

Performance Based Pay Metrics for Dr Tim Boone, LLC (AVLS)	
Metric	% Contract Dollars At Risk
Timely submission of reports to Georgia Trauma Commission EMS Committee Meeting , e.g., 2 calendar weeks before the GTC EMS Committee meeting date as per published events on trauma.ga.gov	2%
By January 1, 2024, provide an equipment replacement cost estimate that covers any AVLS-related equipment needs for inclusion in the budgeting process for the upcoming fiscal year (F.Y. 2024)	2%
TOTAL	4%

Performance Based Pay Metrics for GEMSA	
Metric	% Contract Dollars At Risk
Timely Submission of quarterly invoices; on or before Nov 30 (QTR 1), Feb 28 (QRT 2), May 31 (QRT 3), July 31 (QRT 4)	2%
Timely submission of reports to Georgia Trauma Commission EMS Committee, e.g., 2 calendar weeks before the GTC EMS Sub Committee meeting dates as per published events on trauma.ga.gov	2%
TOTAL	4%

Performance Based Pay Metrics for Georgia Trauma Foundation	
Metric	% Contract Dollars At Risk
Timely Submission of quarterly invoices; on or before September 30 (QTR 1), December 31 (QRT 2), March 31 (QRT 3), June 30 (QRT 4)	4%
Submit quarterly Trauma System Partner Reports three calendar weeks prior to the published date of each Commission Meeting	2%
TOTAL	6%

Proposed FY 2025 PBP Metrics - RTAC Coordinators	
Metric	% Contract Dollars At Risk
Submit Quarterly Reports to GTC three calendar weeks prior to the Georgia Trauma Commission meetings dates as per published events on Trauma.ga.gov. <u>FY 2025 quarterly report due dates:</u> February 2024; April 2024; July 2024; October 2024	2%
75% Participation in monthly RTAC Coordinator meetings.	2%
75% RTAC Coordinator attendance at EMS Regional Council Meetings for contracted EMS Region	2%
TOTAL	6%

Performance Based Pay Metrics for Dr Tim Boone, LLC (AVLS)	
Metric	% Contract Dollars At Risk
Timely submission of reports to Georgia Trauma Commission EMS Committee Meeting , e.g., 2 calendar weeks before the GTC EMS Committee meeting date as per published events on trauma.ga.gov	2%
By January 1, 2025, provide an equipment replacement cost estimate that covers any AVLS-related equipment needs for inclusion in the budgeting process for the upcoming fiscal year (F.Y. 2025)	2%
TOTAL	4%

Performance Based Pay Metrics for GEMSA	
Metric	% Contract Dollars At Risk
Timely Submission of quarterly invoices; on or before Nov 30 (QTR 1), Feb 28 (QRT 2), May 31 (QRT 3), July 31 (QRT 4)	2%
Timely submission of reports to Georgia Trauma Commission EMS Committee, e.g., 2 calendar weeks before the GTC EMS Sub Committee meeting dates as per published events on trauma.ga.gov	2%
TOTAL	4%

Performance Based Pay Metrics for Georgia Trauma Foundation	
Metric	% Contract Dollars At Risk
Timely Submission of quarterly invoices; on or before September 30 (QTR 1), December 31 (QRT 2), March 31 (QRT 3), June 30 (QRT 4)	4%
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TOTAL	6%