

FY 2025 Trauma Proposal		
Line Item	Description	Amount per line item
Personnel Salary and Fringe	<i>Deputy Director SOC (0.5 FTE), Trauma Registrar (1.0 FTE), EMS Data Manager (0.5 FTE), Business Admin SOC (0.33 FTE), SOC Medical Director (0.5 FTE), State EMS Medical Director (0.5 FTE), GEMSIS Admin (0.25 FTE)</i>	\$397,227.61
License Management System (LMS) - 50% *5% increase annually*	<i>Trauma and burn quarterly reports, trauma designation management, trauma center coorespondence, and application management</i>	\$35,109.00
Patient Registry Trauma *5% increase annually*	<i>Trauma Patient Registry - ImageTrend</i>	\$38,530.21
AIS15	<i>AIS Codes Update - Patient Registry</i>	\$1,000.00
Trauma Registry Consultation/IRR Review		\$50,000.00
Staff Education and Travel	<i>Membership fees/dues, course registration fees and travel (TOPIC, TNCC, AISS, TPM)</i>	\$7,500.00
Conference/Meeting Expenses and Travel	<i>Travel and expenses for meetings/conferences related to trauma system support and development, new trauma center recruitment, OEMS/regional staff support (RTAC Initiatives, STOP the Bleed trainings, GTC/EMS subcommittee initiatives, injury prevention initiatives, etc.)</i>	\$75,000.00
In State	<i>GQIP, GTC, GTCE, Trauma Symposiums, GEMSA, Etc.</i>	/
Out of State	<i>TQIP, TraumaCon, STN, TCAA, NASEMSO, Etc.</i>	/
Telephones/Software/IT	<i>Personnel Cellphones, hotspot, laptops, printers, GTA Fees, Office365, misc. equipment/software</i>	\$15,000.00
Designation/Verification Visits (DPH and ACS)	<i>Expenses related to designation/re-designation/consultation of trauma centers in FY2025. Expenses include: Staff travel and site reviewer payments. (Expected 6 DPH Visits and 5 ACS Visits)</i>	\$50,000.00
Office Expenses	<i>Office supplies, equipment, postage, printing, annual report printing, other misc. expenses</i>	\$10,500.00
TOTAL		\$679,866.82