

GQIP Budget	FY 2025	FY 2026
	\$ 272,674.00	\$ 365,843.00
Emory	\$ 159,118.00	\$ 173,649.00
NSQIP Medical Director Salary	\$ 54,557.00	\$ 63,838.00
Research Resident Salary	\$ 78,561.00	\$ 83,811.00
NSQIP Medical Director Travel	\$ 5,000.00	\$ 5,000.00
Research Resident Travel	\$ 7,500.00	\$ 7,500.00
Winter Meeting	\$ 13,500.00	\$ 13,500.00
TQIP Medical Director	\$ 46,662.00	\$ 43,400.00
Director Quality Analytics & Research	\$ -	\$ 43,400.00
GQIP PI Specialist	\$ -	\$ 38,500.00
ESO Central Site	\$ 51,294.00	\$ 51,294.00
TQIP Collaborative Fees	\$ 15,600.00	\$ 15,600.00

Exhibit 1



Emory University-Georgia Quality Improvement Program (GQIP) Partnership Budget Request

The Georgia Quality Improvement Program (GQIP)-Emory Partnership requests the following funds in order to achieve the goals and activities consistent with the strategic planning goals defined in August 2019, and work from previous years. Emory in partnership with the GQIP Program Director will use these funds to continue the various projects currently underway in both TQIP and NSQIP groups to improve quality of care for patients as well as improve data quality around the state so we can best target our efforts in the future. These funds will be to cover costs beginning July 1, 2025, through June 30, 2026.

Category		Total Amount
Personnel	NSQIP Medical Director (10% Salary & Fringe) - \$63,838 Research Resident (80% salary & Fringe)- \$83,811	\$147,649
Travel	Medical Director & Research Resident Travel Support	\$12,500
Meetings	NSQIP Winter Meeting - \$13,500	\$13,500
Total Requested		\$173,649

Category Amount Personnel \$147,649, Travel \$12,500, and meeting support \$13,500. Total Requested \$173,649. These costs include funds for clinical lead (Dr. Sharma) at 10% of their time to carry out project goals. Personnel also includes funding support for research fellow H. Jessup at 80% of their time & fringe. Travel costs include but are not limited to the following: costs for conference registration, hotel stays, flights, meals etc. In total we are requesting \$173,649 new funds for the next fiscal year.