

**Department of Public Health**  
**Program Budget Financial Summary**

	<b>FY 2026 Original Budget</b>	<b>Changes</b>	<b>Amended FY 2026 Budget</b>	<b>FY 2026 Original Budget</b>	<b>Changes</b>	<b>FY 2027 Budget</b>
<b>Georgia Trauma Care Network Commission</b>						
State General Funds	12,551,073	10,765	12,561,838	12,551,073	811,671	13,362,744
Trauma Care Trust Funds	16,389,873	0	16,389,873	16,389,873	228,970	16,618,843
Other Funds	1,471,234	0	1,471,234	1,471,234	0	1,471,234
<b>TOTAL FUNDS</b>	<b>\$30,412,180</b>	<b>\$10,765</b>	<b>\$30,422,945</b>	<b>\$30,412,180</b>	<b>\$1,040,641</b>	<b>\$31,452,821</b>