



Georgia Trauma Commission Budget Cycle Timeline

MONTH	GEORGIA BUDGET MILESTONES	GTC	BUDGET SUBCOMMITTEE	FULL COMMISSION
JUL	<ul style="list-style-type: none"> Agency Prepare Budget Request 	<ul style="list-style-type: none"> Prep August Meeting Documents for Budget Subcommittee Review Prep Next Fiscal Year Budget 	<ul style="list-style-type: none"> Next Fiscal Year Preliminary Recommendation for Motion to Full Commission 	
AUG		<ul style="list-style-type: none"> Next Fiscal Year PBP Proposal Survey 	<ul style="list-style-type: none"> Send Budget Instructions to Budget Committee for Review (Determine if meeting is necessary) Discuss reallocation plans and funding opportunities 	<ul style="list-style-type: none"> Next Fiscal Year Preliminary Budget Vote
SEP	<ul style="list-style-type: none"> Budgets Submitted to OPB Request Analyzed by OPB, HBO, SBO 	<ul style="list-style-type: none"> Prepare funding opportunities 	<ul style="list-style-type: none"> Next Fiscal Year Proposed PBP Approval 	
OCT	<ul style="list-style-type: none"> OPB Presents initial Recommendations to Governor Firework Revenue 	<ul style="list-style-type: none"> Prepare funding opportunities 	<ul style="list-style-type: none"> Present and vote on funding opportunities 	
NOV	<ul style="list-style-type: none"> Governor Meets with Agency Heads 	<ul style="list-style-type: none"> Next Fiscal Year Final Preparations for Current Legislative Session 		<ul style="list-style-type: none"> Next Fiscal Year Proposed PBP
DEC	<ul style="list-style-type: none"> Final Budget Decisions 			
JAN	<ul style="list-style-type: none"> Budget Document Sent to General Assembly Legislative Appropriations Process 	<ul style="list-style-type: none"> Financial Report to OPB, House Budget and Research Office, and the Senate Budget and Evaluation Office Jan 1st 	<ul style="list-style-type: none"> Present Next Fiscal Year Governor's Recommendation Current Fiscal Year Initial Reallocated Funds Vote 	
FEB	<ul style="list-style-type: none"> Legislative Appropriations Process 	<ul style="list-style-type: none"> Amended Current Fiscal Year Contracts and Grants in Process Following Fiscal Year Proposals and Deliverables Due 	<ul style="list-style-type: none"> Vote on Next Fiscal Year Preliminary Budget 	<ul style="list-style-type: none"> Current Fiscal Year Reallocation Budget Voted on by Full Commission
MAR	<ul style="list-style-type: none"> Appropriations Bill to Governor for Action 	<ul style="list-style-type: none"> Submit Next Fiscal Year Contract and Grant Drafts to AG's Office 	<ul style="list-style-type: none"> Approve Next Fiscal Year Proposals 	
APR	<ul style="list-style-type: none"> Operating Budget Instructions Sent to Agency Agencies Prepare Annual Operating Budgets 		<ul style="list-style-type: none"> Current Fiscal Year Final Reallocation Vote Prepare Final Next Fiscal Budget Recommendation for Motion to Full Commission 	<ul style="list-style-type: none"> Next Fiscal Year Budget Vote

MAY	<ul style="list-style-type: none">• Operating Budgets Approved by OPB			<ul style="list-style-type: none">• Current Fiscal Year Performance-Based Pay Results
JUNE	<ul style="list-style-type: none">• Budget Request Instructions to Agency• Budget Projections• 3 Year Strategic Plan Due			