

Super Speeder Revenue Summary

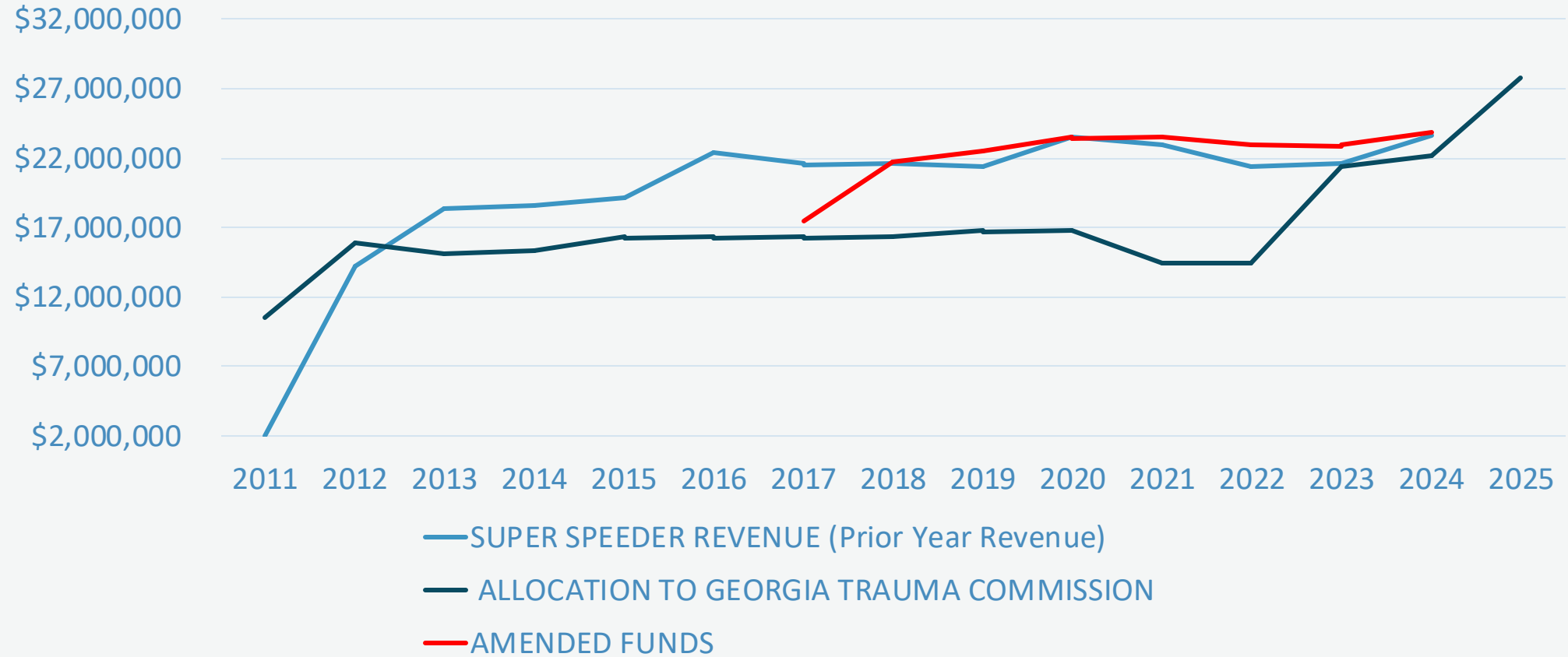
FY 2025

January 8, 2025



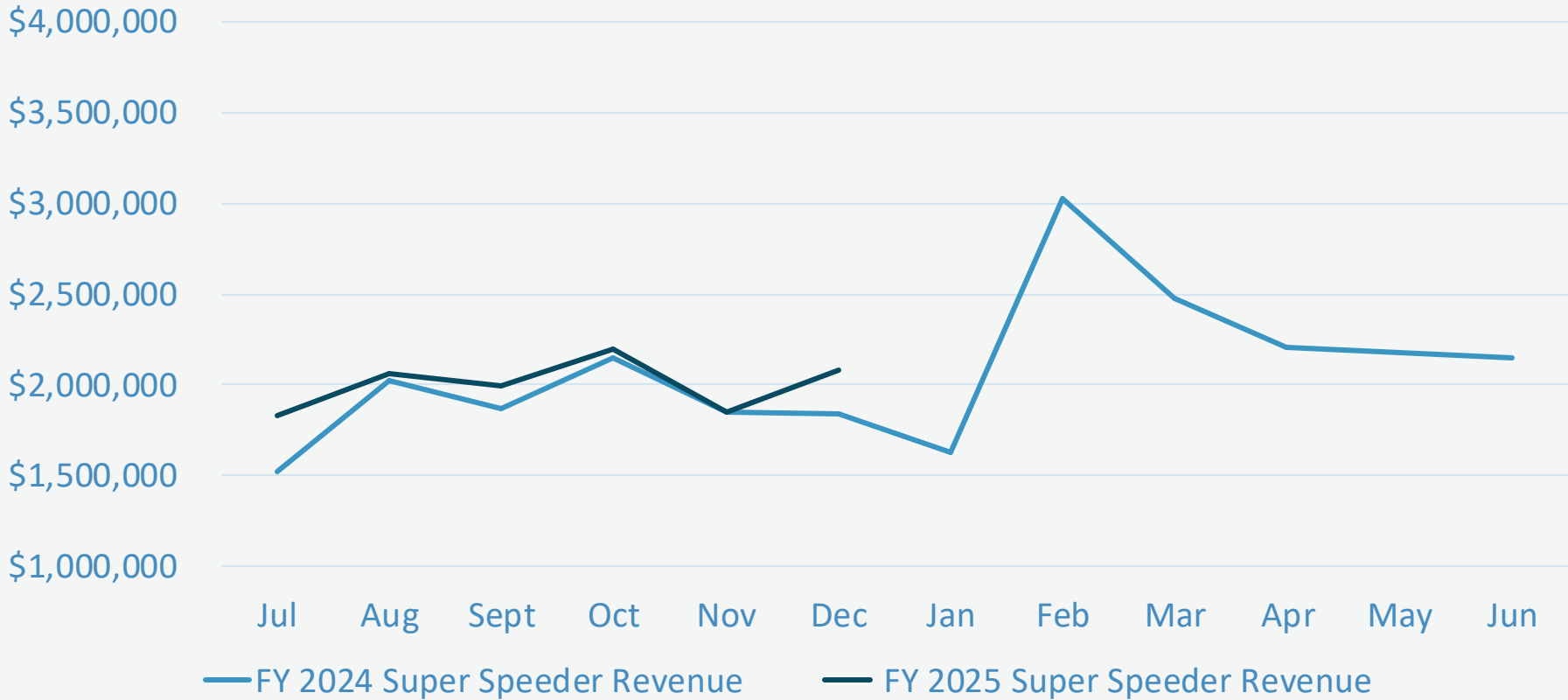
**GEORGIA TRAUMA
COMMISSION**

Revenue to Budget Comparison



Super Speeder Revenues

FY 2024 vs. FY 2025



Super Speeder Cumulative Revenue FY 2024 vs. FY 2025

Month	FY 2024 Cumulative Total	FY 2025 Cumulative Total	Cumulative Variance	Percentage +/-
Jul	\$ 1,521,462.00	\$ 1,834,048.00	\$ 312,586.00	21%
Aug	\$ 3,540,943.00	\$ 3,899,204.00	\$ 358,261.00	10%
Sept	\$ 5,410,485.00	\$ 5,891,076.00	\$ 480,591.00	9%
Oct	\$ 7,558,599.00	\$ 8,089,650.00	\$ 531,051.00	7%
Nov	\$ 9,412,544.00	\$ 9,409,765.00	\$ 528,382.00	6%
Dec	\$ 11,256,051.00	\$ 12,017,746.00	\$ 761,695.00	7%
Jan	\$ 12,881,199.00			
Feb	\$ 15,908,001.00			
Mar	\$ 18,380,014.00			
Apr	\$ 20,584,306.00			
May	\$ 22,765,926.00			
Jun	\$ 24,919,389.00			