

**GEORGIA TRAUMA FOUNDATION  
FY25 PROPOSED BUDGET**

Account	Sub Account	FY24 Request	FY25 Request	Explanation
Contract Services	Accounting Legal Marketing	\$32,500.00	\$95,000.00	Increase of \$62,500 requested for marketing expenses, including fundraising messaging and collateral.
Dues and Subscriptions		\$1,200.00	\$1,200.00	
Facilities and Equipment		\$1,500.00	\$1,500.00	
Fundraising		\$45,000.00	\$65,000.00	Category formerly covered only regional events. Now includes main event and related expenses, including but not limited to event planner, facility rental and trauma survivor appearances. Increase of \$20,000.
Fundraising Consultant		<del>\$30,000.00</del>		This line item has been combined with line 6.
Governance		\$10,000.00	\$10,000.00	
Insurance		\$2,200.00	\$2,500.00	Increase of \$300 to cover higher premiums.
Office Supplies		\$2,500.00	\$1,500.00	Decrease of \$1,000 based on projected needs for FY25.
Payroll		\$153,000.00	\$153,000.00	
Postage, Mailing Services		\$1,600.00	\$1,600.00	
Printing & Copying		\$1,000.00	\$1,000.00	
Professional Development		\$1,000.00	\$2,000.00	Increase of \$1,000 to cover costs associated attendance at workshop/conference.
Telephone, Telecommunications		\$4,000.00	\$2,500.00	Decrease of \$1,500 based on projected needs for FY25.
Travel & Meetings		\$6,000.00	\$5,000.00	Decrease of \$1,000 based on projected needs for FY25.
Volunteer Support		\$1,000.00	\$1,000.00	
Web Services		\$10,000.00	\$10,000.00	
<b>TOTAL</b>		<b>\$272,500.00</b>	<b>\$352,800.00</b>	