



GEORGIA TRAUMA COMMISSION

Georgia Trauma Care Network Commission FY 2027 Proposed Budget

			FY 2027
Budget Areas	Description	O.C.G.A. Reference	\$ 29,999,177
Commission Operations	5.0 FTE Staff salaries and benefits; office rental, supplies and equipment; business IT, telecommunications, virtual meeting platforms, meeting equipment, and travel; standardize grant and contracting processes; business intelligence processes and tools	O.C.G.A. § 31.11.102.11,16	\$ 1,487,822
System Development, Access & Accountability	Georgia's 10 Regional Trauma Advisory Committees (RTAC) lead statewide and region-specific initiatives to advance trauma care. RTACs oversee the Stop the Bleed program, distribute bleeding control kits, participate in injury prevention programs, and analyze trauma data in support of regional performance improvement efforts. They also provide training for prehospital and in-hospital providers, host trauma continuing education events, and deliver public education to enhance community preparedness and response.	O.C.G.A. § 31.11.102.12-15	\$ 1,550,586
Georgia Quality Improvement Program (GQIP)	Expansion of GQIP risk adjusted benchmarking platform, addition of associate GQIP trauma medical director and performance improvement specialist, development of targeted statewide quality improvement plan .	O.C.G.A. § 31.11.102.14	\$ 915,590
Georgia Trauma Foundation	Oversight and operational maintenance to support philanthropic efforts to raise the necessary capital for investment in overall trauma system development.	O.C.G.A. § 31.11.102.8	\$ 295,000
DPH Office of EMS & Trauma (Up to 3% Distribution)	Monitor state-wide trauma care, recruitment of trauma care service providers into the network as needed and continue to operate and improve the system	O.C.G.A. § 31.11.102.9	\$ 481,016
Subtotal of Budget Areas			\$ 4,730,014
Available for Stakeholder Distribution			\$ 25,269,163
EMS Stakeholders	Supports emergency medical services trauma readiness costs. Provide Ambulance Automatic Vehicle Location Systems (AVLS) maintenance and Pre-hospital provider education.	O.C.G.A. § 31.11.102.7	\$ 5,053,833
Trauma Centers & Physicians Stakeholders	Support trauma center readiness and uncompensated care. Provide for third party audit of uncompensated care program.	O.C.G.A. § 31.11.102.3-5	\$ 20,215,331
Subtotal of Stakeholder Distribution			\$ 25,269,163
Totals			\$ 29,999,177

		State General Funds (FY 2025 Reinstatement Fees)	\$ 13,380,334
		Trauma Care Trust Funds (FY 2025 Super Speeder Fines)	\$ 16,618,843
		FY 2026 Firework Revenue Projection	
Total FY 2027 Proposed Budget			\$ 29,999,177