

Georgia Trauma Commission

Personnel	\$252,915	
GQIP Program Director (salary & Fringe)	\$152,915	
Data Analysis (salary & fringe)	\$100,000	NEW
Travel	\$15,000	
GQIP Program Director(TQIP, Quality & Safety, NSQIP winter, TQIP Winter & Summer, GTC Mtg, Site Visits)	\$15,000	
Supplies /Fees	\$15,500	
TQIP Collaborative Fees	\$15,000	
Misc	\$500	
Meetings	\$119,700	
TQIP Winter (Venue, supplies)	\$68,700	
TQIP Summer (Venue, supplies)	\$51,000	
Software Platforms/IT	\$49,800	
ArborMetrix (FY24 already encumbered)	\$0	
ESO Central Site (yearly)	\$49,800	

Total Georgia Trauma Commission GQIP Budget **\$452,915**

EMORY

Personnel	\$115,828	
NSQIP Medical Director (salary & fringe)	\$47,968	
Research Resident (80% time & fringe)	\$67,860	INCREASE
Travel	\$15,000	
NSQIP Medical Director(Quality & Safety, NSQIP Winter, & TQIP Winter & Summer)	\$5,000	
GQIP Research Resident (TQIP, ACS Quality and Safety, NSQIP Winter, Trauma Winter Summer and one other conference pending accepted poster/presentation)	\$10,000	INCREASE
Meetings	\$10,000	
NSQIP Winter	\$10,000	
Supplies (Computer)	\$1,000	NEW
Total Emory NSQIP Budget	\$141,828	

Additional GQIP Research Fellow (TBD)	\$78,860	NEW
Research Resident(80% time & fringe)	\$67,860	*Maybe less depending on salary matrix at program
Resident Travel	\$10,000	
Supplies (Computer)	\$1,000	

TQIP

Personnel	\$41,662
TQIP Medical Director	\$41,662
Travel	\$5,000
TQIP Medical Director(TQIP conf, NSQIP Winter, & TQIP Winter & Summer)	\$5,000

Total TQIP Budget **\$46,662**

TOTAL GQIP BUDGET **\$720,265**