

FY2024 AVLS BUDGET-APPROVED**Program Management-Tim Boone****\$42,000.00****Equipment**

~ 125 Units New & Replacement

\$250,000.00**Annual MAINT/AMM**

~ 1000 units 64 new

\$161,500.00**AIRTIME Monthly Fee****Total Units****Monthly Budget**

Verizon \$40

600

\$24,000.00

T-Mobile \$30

90

\$2,700.00

SouthernLinc \$40

475

\$19,000.00

FirstNet \$40

180

\$7,200.00

Totals**1345****\$52,900.00****\$634,800.00**

GRAND TOTAL	\$1,088,300.00
Annual Maintenance Paid with FY 2023	(\$161,500.00)
Equipment Paid with FY 2023	(\$213,468.27)
PROPOSED FY 2024 BUDGET	\$713,331.73