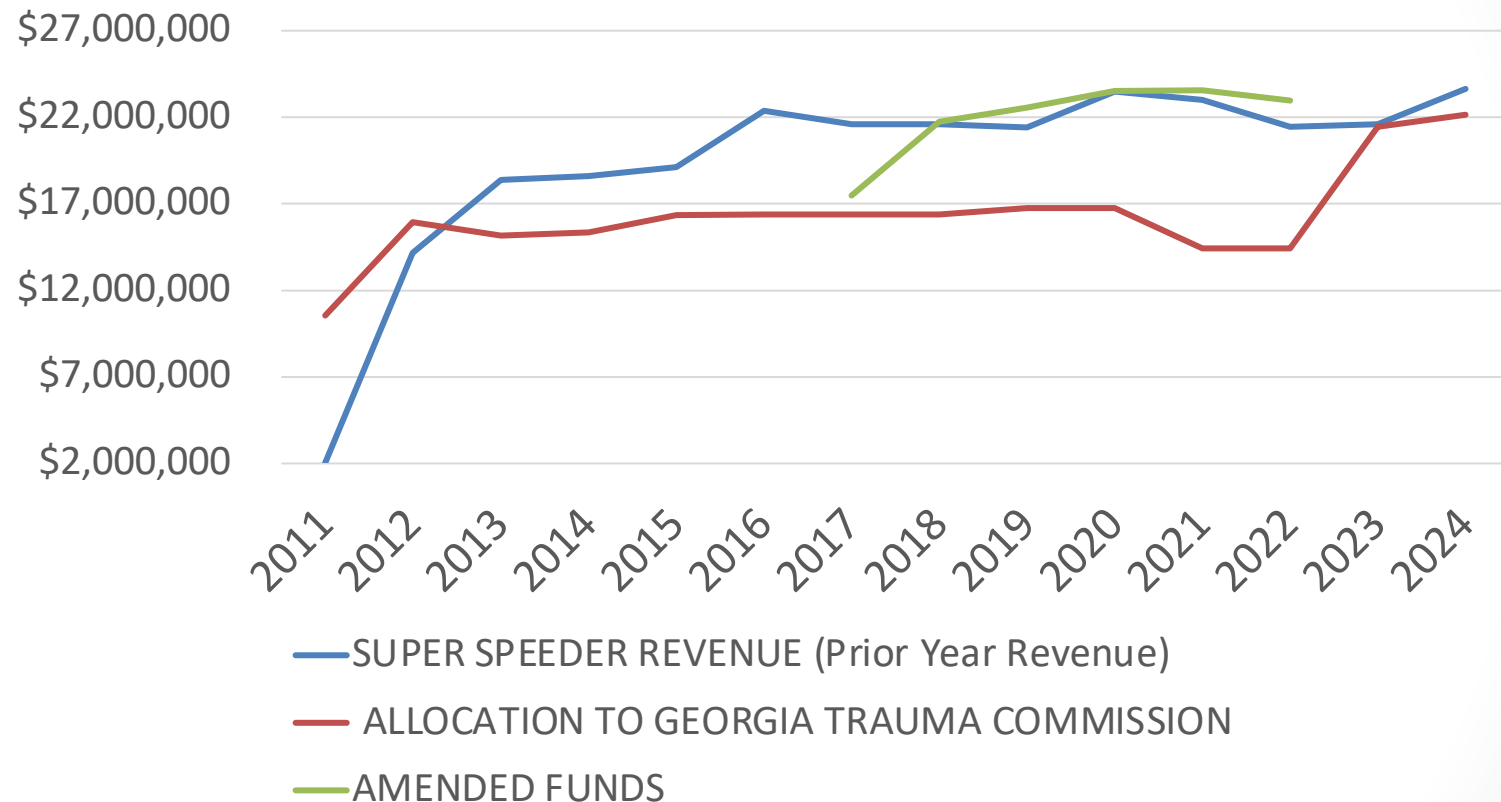


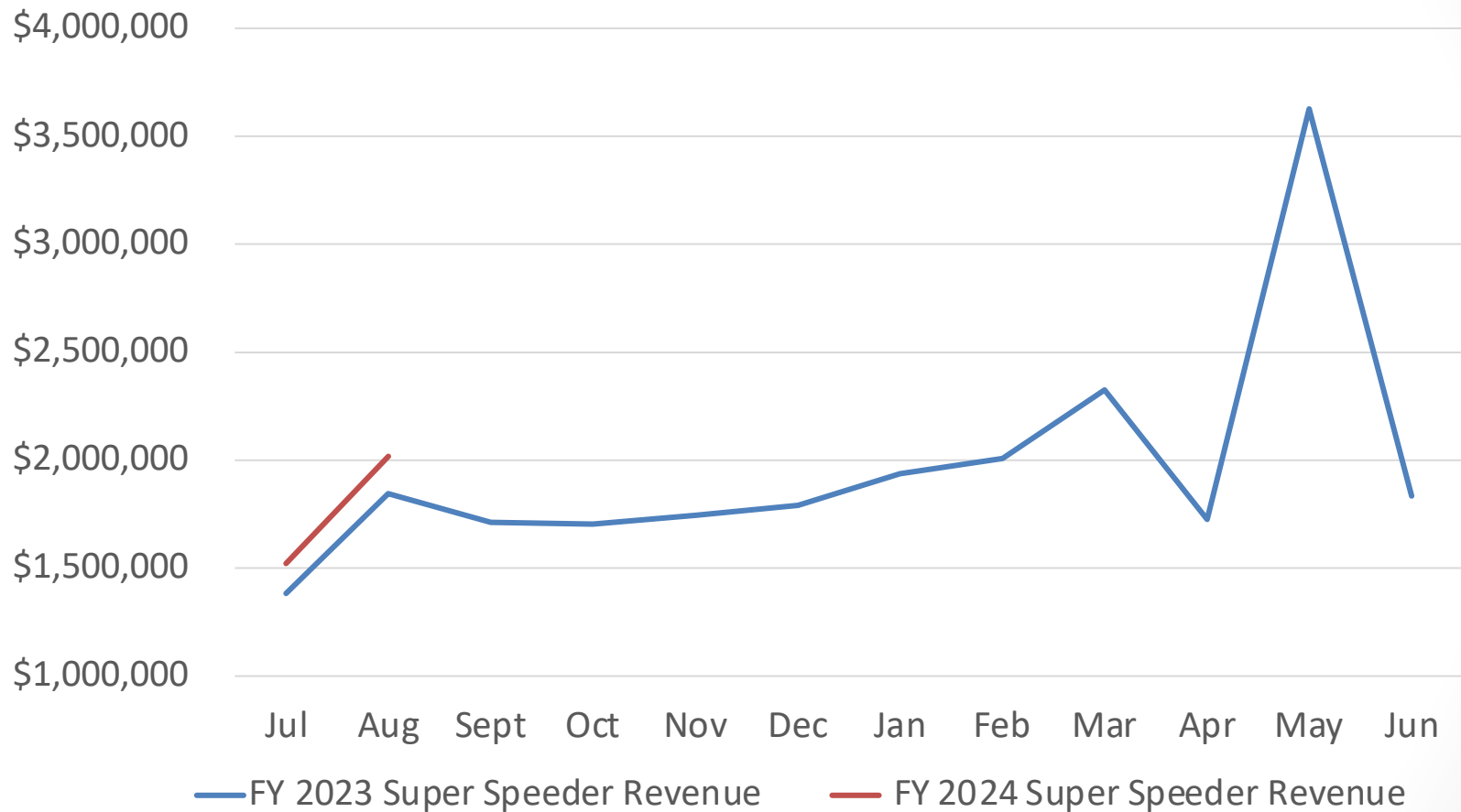
Super Speeder Revenue Summary



Revenue to Budget Comparison: Super Speeder



Super Speeder Revenues FY 2023 vs. FY 2024



Super Speeder Cumulative Revenue FY 2023 vs. FY 2024

Month	FY 2023 Cumulative Total	FY 2024 Cumulative Total	Cumulative Variance	Percentage +/-
Jul	\$ 1,382,770.00	\$ 1,521,462.00	\$ 138,692.00	10%
Aug	\$ 1,843,870.00	\$ 2,017,659.00	\$ 312,481.00	10%
Sept				
Oct				
Nov				
Dec				
Jan				
Feb				
Mar				
Apr				
May				
Jun				