

Center	Cost	Description
	\$ 79,980.25	One-time Implementation Fee
Effingham	\$ 1,524.00	Annual Case IRR
	\$ 6,000.00	CDV
Morgan	\$ 1,008.00	Annual Case IRR
	\$ 6,000.00	CDV
Polk	\$ 1,524.00	Annual Case IRR
	\$ 6,000.00	CDV
Emanuel	\$ 1,524.00	Annual Case IRR
	\$ 6,000.00	CDV
Meadows	\$ 8,004.00	Annual Case IRR
	\$ 12,000.00	CDV
WS Paulding	\$ 7,932.00	Annual Case IRR
	\$ 12,000.00	CDV
WS Spalding	\$ 10,560.00	Annual Case IRR
	\$ 12,000.00	CDV
WS West GA	\$ 7,920.00	Annual Case IRR
	\$ 12,000.00	CDV
<b>Total</b>	<b>\$ 191,976.25</b>	

## Initial Quote

Quote # 26431 Level IV Trauma 8 hospitals under Georgia Trauma (Care Network) Commission

Registry	Est. Monthly Quantity	Unit Price	Est. Monthly Total
CDV - Trauma Level 3&4, 0 days	8	\$84.70	\$ 678
CDV - Trauma Level 3&4, 1-3 days	8	\$99.00	\$ 792
CDV - Trauma Level 3&4, 4-10 days	8	\$160.60	\$ 1,285
CDV - Trauma Level 3&4, >10 days	1	\$205.70	\$ 206
CDV - Trauma Level 3&4, ED Only	8	\$84.70	\$ 678
			<b>\$3,639</b>

Professional Services	Monthly Total
Clinical Data Validation	\$ 8,000.00
	<b>\$8,000.00</b>

One-Time Fees	Total
Implementation Fee	\$ 79,980.00
	<b>\$79,980.00</b>

**Est. First Year Cost:** \$ 219,633

**Est. Ongoing Annual Cost:** \$ 139,652

August 8, 2024

## Georgia Trauma Care Network

Quotes for the non-admitting Level IV trauma centers will include the ED case type and the LOS 0 days in the event the patient is converted to Observation. The LOS 0 days quantity 1 is only a placeholder in the case it's required for abstraction of the Observation.

### Implementation start up Fees for all eight (8) facilities:

One-Time Fees	Total
Implementation Fee	\$ 79,980.25
	<b>\$79,980.25</b>

**Est. First Year Cost:** \$ 79,980

**Est. Ongoing Annual Cost:** \$ 0

**Facility quotes:**

Level IVs not admitting patients (all under 100 cases annually, based on CY 2023 volumes):

**Effingham Health System (AKA Effingham Hospital)**

Registry	Est. Monthly Quantity	Unit Price	Est. Monthly Total
CDV - Trauma Level 3&4, 0 days	0.5	\$84.70	\$ 42
CDV - Trauma Level 3&4, ED Only	1	\$84.70	\$ 85
			<b>\$ 127</b>

Professional Services	Monthly Total
Clinical Data Validation	\$ 500.00
	<b>\$ 500.00</b>

**Est. First Year Cost:** \$ 7,525

**Est. Ongoing Annual Cost:** \$ 7,525

**Morgan Medical Center**

Registry	Est. Monthly Quantity	Unit Price	Est. Monthly Total
CDV - Trauma Level 3&4, 0 days	0.5	\$84.70	\$ 42
CDV - Trauma Level 3&4, ED Only	0.5	\$84.70	\$ 42
			<b>\$ 84</b>

Professional Services	Monthly Total
Clinical Data Validation	\$ 500.00
	<b>\$ 500.00</b>

**Est. First Year Cost:** \$ 7,016

**Est. Ongoing Annual Cost:** \$ 7,016

**Atrium Health Floyd Polk Medical Center**

Registry	Est. Monthly Quantity	Unit Price	Est. Monthly Total
CDV - Trauma Level 3&4, 0 days	0.5	\$84.70	\$ 42
CDV - Trauma Level 3&4, ED Only	1	\$84.70	\$ 85
			<b>\$ 127</b>

Professional Services	Monthly Total
Clinical Data Validation	\$ 500.00
<b>\$ 500.00</b>	

**Est. First Year Cost:** \$ 7,525**Est. Ongoing Annual Cost:** \$ 7,525**Emanuel Medical Center**

Registry	Est. Monthly Quantity	Unit Price	Est. Monthly Total
CDV - Trauma Level 3&4, 0 days	0.5	\$84.70	\$ 42
CDV - Trauma Level 3&4, ED Only	1	\$84.70	\$ 85
			<b>\$ 127</b>

Professional Services	Monthly Total
Clinical Data Validation	\$ 500.00
<b>\$ 500.00</b>	

**Est. First Year Cost:** \$ 7,525**Est. Ongoing Annual Cost:** \$ 7,525

**Facility quotes:**

Level IV's Admitting patients

**Memorial Health Meadows Hospital**

Registry	Est. Monthly Quantity	Unit Price	Est. Monthly Total
CDV - Trauma Level 3&4, >10 days	0.33	\$205.70	\$ 68
CDV - Trauma Level 3&4, 0 days	1	\$84.70	\$ 85
CDV - Trauma Level 3&4, 1-3 days	1	\$99.00	\$ 99
CDV - Trauma Level 3&4, 4-10 days	1	\$160.60	\$ 161
CDV - Trauma Level 3&4, ED Only	3	\$84.70	\$ 254
			<b>\$ 667</b>

Professional Services	Monthly Total
Clinical Data Validation	\$ 1,000.00
<b>\$1,000.00</b>	

**Est. First Year Cost:** \$ 19,995

**Est. Ongoing Annual Cost:** \$ 19,995

**Wellstar Paulding Medical Center**

Registry	Est. Monthly Quantity	Unit Price	Est. Monthly Total
CDV - Trauma Level 3&4, >10 days	0.3	\$205.70	\$ 62
CDV - Trauma Level 3&4, 0 days	1	\$84.70	\$ 85
CDV - Trauma Level 3&4, 1-3 days	1	\$99.00	\$ 99
CDV - Trauma Level 3&4, 4-10 days	1	\$160.60	\$ 161
CDV - Trauma Level 3&4, ED Only	3	\$84.70	\$ 254
			<b>\$ 661</b>

Professional Services	Monthly Total
Clinical Data Validation	\$ 1,000.00
<b>\$1,000.00</b>	

**Est. First Year Cost:** \$ 19,921

**Est. Ongoing Annual Cost:** \$ 19,921

**Wellstar Spalding Medical Center**

Registry	Est. Monthly Quantity	Unit Price	Est. Monthly Total
CDV - Trauma Level 3&4, >10 days	1	\$205.70	\$ 206
CDV - Trauma Level 3&4, 0 days	1	\$84.70	\$ 85
CDV - Trauma Level 3&4, 1-3 days	1	\$99.00	\$ 99
CDV - Trauma Level 3&4, 4-10 days	2	\$160.60	\$ 321
CDV - Trauma Level 3&4, ED Only	2	\$84.70	\$ 169
			<b>\$ 880</b>

Professional Services	Monthly Total
Clinical Data Validation	\$ 1,000.00
<b>\$1,000.00</b>	

**Est. First Year Cost:** \$ 22,560**Est. Ongoing Annual Cost:** \$ 22,560**Wellstar West Georgia Medical Center**

Registry	Est. Monthly Quantity	Unit Price	Est. Monthly Total
CDV - Trauma Level 3&4, >10 days	0.5	\$205.70	\$ 103
CDV - Trauma Level 3&4, 0 days	1	\$84.70	\$ 85
CDV - Trauma Level 3&4, 1-3 days	1	\$99.00	\$ 99
CDV - Trauma Level 3&4, 4-10 days	1	\$160.60	\$ 161
CDV - Trauma Level 3&4, ED Only	2.5	\$84.70	\$ 212
			<b>\$ 660</b>

Professional Services	Monthly Total
Clinical Data Validation	\$ 1,000.00
<b>\$1,000.00</b>	

**Est. First Year Cost:** \$ 19,907**Est. Ongoing Annual Cost:** \$ 19,907