



FY 2026 REALLOCATION

ACCOUNT	DESCRIPTION OF BUDGET ITEMS FOR REALLOCATION	AMOUNT
OPERATIONS	1) OPERATIONAL EXPENSES \$34,594 2) MEETING EXPENSES \$ 63,324 3) MARKETING: \$53,608 4) RESERVES \$121,328	\$272,854.00
SYSTEM DEVELOPMENT	1) SYSTEM DEVELOPMENT EXPENSES \$400 2) RTAC \$25,649 3) GQIP \$ 65,347 4) RESERVES \$199,789	\$291,185.00
EMS FUNDS	1) FY 2026 EMS EQUIPMENT GRANT: \$40,652 2) FY 2026 AVLS INSTALLATION REIMBURSEMENT: \$7,500 3) FY 2026 AVLS EQUIPMENT VARIANCE: \$8 3) FY 2026 TOOLKIT FOR EDUCATIONAL IMPROVEMENT: \$60,000 4) FY 2026 PREHOSPITAL BLOOD: \$250,000 5) EMS EDUCATION \$201,405	\$559,565.00
TRAUMA CENTER FUNDS	1) TRAUMA CENTERS NOT ELIGIBLE \$602,290 2) WARREN AVERETT (USE PRIOR YEAR PO'S) \$100,000	\$702,290.00
TOTAL		\$1,825,894.00

FY 2026 FIREWORK ALLOCATION		
FY 2026	FY 2026 FIREWORK REVENUE	\$ 1,474,667.00

FY 2026 PRIOR YEAR FUNDS		
FY 2025	TRAUMA CENTER FUNDS	\$ 308,192.13
FY 2025	EMS EQUIPMENT GRANT RECON	\$ 32,036.69
FY 2025	EMS EDUCATION REMAINING FUNDS	\$ 106,331.00

TRUST FUND INTEREST		
	TRUST FUND INTEREST	\$ 1,532,966.00

FY 2026 INITIAL REALLOCATION PROPOSAL

FUNDING PRIORITIES	FUNDING PRIORITIES DESCRIPTION	AMOUNT
TOTAL FUNDING AVAILABLE		\$3,747,120.82

TRAUMA CENTER FUNDS AVAILABLE FOR REALLOCATION AND FIREWORK REVENUE

TRAUMA CENTER FUNDS	REALLOCATED TRAUMA CENTER BUDGET FUNDS DISTRIBUTED TO VERIFIED TRAUMA CENTERS	\$ 1,010,482.13
ESTIMATED TRAUMA CENTER FUNDS	80% OF FUNDS AVAILABLE FOR REALLOCATION	\$ 451,231.40
ESTIMATED TRAUMA CENTER FUNDS	80% OF ESTIMATED FIREWORK REVENUE	\$ 1,179,733.60
TOTAL TRAUMA CENTER FUNDS AVAILABLE FOR REALLOCATION		\$ 2,641,447.13

REALLOCATION OF REMAINING FUNDS

TRAUMA CENTER EDUCATION (FROM TRAUMA CENTER FUNDS)	FY 2025 TRAUMA CENTER EDUCATION FUNDS	\$ 60,000.00
TRAUMA CENTER EDUCATION (FROM TRAUMA CENTER FUNDS)	YEAR 1 OPTIMAL, TOPIC, INJURY PREVENTION	\$ 40,000.00
REMAINING TRAUMA CENTER FUNDS		\$ 2,541,447.13

EMS FUNDS AVAILABLE FOR REALLOCATION AND FIREWORK REVENUE

EMS BUDGET FUNDS	REALLOCATED FY 2025 EMS EDUCATION FUNDS AND FY 2026 REALLOCATED FUNDS	\$ 697,932.69
ESTIMATED EMS FUNDS	20% OF FUNDS AVAILABLE FOR REALLOCATION	\$ 112,807.60
ESTIMATED EMS FUNDS	20% OF ESTIMATED FIREWORK REVENUE	\$ 294,933.40
TOTAL EMS FUNDS AVAILABLE FOR REALLOCATION		\$ 1,105,673.69

REALLOCATION OF REMAINING FUNDS

TMOBILE	ADDITIONAL AVLS FUNDS FOR TMOBILE AVLS SUPPORT	\$ 32,000.00
AVLS	2027 AVLS BUDGET PROPOSAL	\$ 1,073,673.69
REMAINING EMS BUDGET FUNDS		\$ -

TOTAL FUNDING PRIORITIES		\$ 3,747,120.82
TOTAL REMAINING		\$0.00