



# GEORGIA TRAUMA COMMISSION

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*The Georgia Trauma Care Network Commission distributes funds appropriated for trauma system improvement and works to stabilize and strengthen the state's trauma care system.*

Georgia Trauma Care Network Commission FY 2025 Draft Working Budget				
Budget Areas	Description	O.C.G.A. Reference	\$ 22,144,775	\$ 22,074,212
Commission Operations	Staff salaries, benefits, office rental, business IT, telecommunications, virtual meeting platforms, meeting equipment, and travel; standardize grant and contracting processes; implement business intelligence processes and tools	O.C.G.A. § 31.11.102.11,16	\$ 1,431,688	\$ 1,395,108
System Development, Access & Accountability	Regional trauma system development & outcome metrics	O.C.G.A. § 31.11.102.12-15	\$ 1,693,107	\$ 1,693,107
MAG Medical Reserve Corps	Medical reserve corps administrative, recruitment and education support	O.C.G.A. § 31.11.102.13	\$ 170,000	\$ 135,000
Georgia Quality Improvement Program (GQIP)	National benchmarking to elevate the quality of trauma care in Georgia. Includes over 850 participating centers nationally.	O.C.G.A. § 31.11.102.14	\$ 255,290	\$ 220,290
Injury Prevention	Coordinate, establish, maintain and administer programs designed to educate the citizens of Georgia on trauma prevention	O.C.G.A. § 31.11.102.13	\$ 50,000	\$ 50,000
Georgia Trauma Foundation	Create, oversee, and maintain a foundation to raise funds specifically for investment in the overall trauma system.	O.C.G.A. § 31.11.102.8	\$ 272,500	\$ 272,500
DPH Office of EMS & Trauma (Maximum 3%)	Monitor state-wide trauma care, recruitment of trauma care service providers into the network as needed and continue to operate and improve the system	O.C.G.A. § 31.11.102.9	\$ 435,983	\$ 435,983
<b>Subtotal of Budget Areas</b>			<b>\$ 4,308,568</b>	<b>\$ 4,201,988</b>
<b>Available for Stakeholders Distribution</b>			<b>\$ 17,836,207</b>	<b>\$ 17,872,224</b>
EMS Stakeholders	Supports emergency medical services trauma readiness costs. Provide Ambulance Automatic Vehicle Location Systems (AVLS) maintenance and Pre-hospital provider education.	O.C.G.A. § 31.11.102.7	\$ 3,567,241	\$ 3,574,445
Trauma Center UCC Audits	Annual third party validation of uncompensated care claims	O.C.G.A. § 31.11.102.5	\$ 50,000	\$ 50,000
Trauma Centers & Physicians Stakeholders	Support trauma center readiness and uncompensated care	O.C.G.A. § 31.11.102.3-5	\$ 14,218,965	\$ 14,247,779
<b>Subtotal of Stakeholder Distribution</b>			<b>\$ 17,836,207</b>	<b>\$ 17,872,224</b>
<b>Totals</b>			<b>\$ 22,144,775</b>	<b>\$ 22,074,212</b>