

# FY 2022 & FY 2023 Performance Based Payment Summary

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St. Simons  
August 11, 2022



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**GEORGIA TRAUMA  
COMMISSION**

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# Overview of PBP by Percent

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- **Level I/II (80%)**  
5% per criteria  
Two criteria at 10%
  - Timely NTDS submissions
  - Registry FTE
- **Level III (60%)**  
No higher than 5% per criteria
- **Level IV (19%)**  
2% with exception of NTDS submission at 5%
- **Burn (45%)**  
5% per criteria



# Trauma Center PBP At-Risk Dollars by Criteria

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Trauma Center Criteria	LI	LII	LIII	LIV	Burn
<b>All Center Criteria</b>					
1. 75% TMD Call Participation in Quarterly TMD/GA COT/GQIP Conference Calls	\$16,938	\$10,163	\$2,500	\$0	\$8,469
2. 75% TPM participation in Georgia for Trauma Excellence (GCTE) meetings.	\$16,938	\$10,163	\$2,500	\$200	\$8,469
3. 2021 Summer “Day of Trauma” (St. Simons) GQIP mtg attendance by BOTH TMD AND TPM	\$16,938	\$10,163	\$2,500	\$200	\$8,469
4. Spring 2022 (Chateau Elan or alt location) meeting attendance by BOTH TMD AND Trauma Program Manager	\$16,938	\$10,163	\$2,500	\$200	\$8,469
5. 75% Participation by appointed Senior Executive in quarterly Trauma Administrators Group meetings	\$16,938	\$10,163	\$2,500	\$200	\$8,469
6. Peer Review Committee attendance 50%	\$16,938	\$10,163	\$2,500	\$0	\$8,469
7. Timely quarterly NTDS data submissions	\$33,874	\$20,324	\$2,500	\$500	\$0

Trauma Center Criteria	LI	LII	LIII	LIV	Burn
<b>System Participation</b>					
8. Participation in rural, Level III/Level IV workgroup	\$0	\$0	\$2,500	\$300	\$0
9. Participation in Level III/Level IV Readiness Costs Survey	\$0	\$0	\$1,500	\$300	\$0
10. Participation by trauma program staff member in ONE GCTE official subcommittee	\$16,938	\$10,163	\$0	\$0	\$0
11. Trauma Medical Director/Burn Center Medical Director must be member of the Georgia Chapter Committee on Trauma (COT)	\$16,938	\$10,163	\$2,500	\$0	\$8,469

Trauma Center Criteria	LI	LII	LIII	LIV	Burn
<b>ACS Optimal Resources Document Criteria</b>					
12. Surgeon response time	\$16,938	\$10,163	\$2,500	\$0	\$0
13. TQIP Participation	\$0	\$0	\$0	\$0	\$0
14. In Level I and II trauma centers, the TPM must be full-time and dedicated to the trauma program	\$16,938	\$10,163	\$0	\$0	\$0
15. One full-time equivalent employee for NTDS data set for each 500-700 admitted patients annually	\$33,875	\$20,324	\$2,500	\$0	\$0
16. Achieve & maintain ACS Verification by 6.30.2023	\$0	\$0	\$0	\$0	\$0

Trauma Center Criteria	LI	LII	LIII	LIV	Burn
<b>GQIP</b>					
17. Participation in external data validation visit	\$0	\$0	\$0	\$0	\$0
18. Timely email submission of facility-specific TQIP performance matrix and drill-down exercises for spring and summer meetings	\$16,938	\$10,163	\$0	\$0	\$0
19. National TQIP meeting attendance by TPM (or designee), TMD (or Designee) with strong consideration to TPIC & Registrar attendance/involvement	\$16,938	\$10,163	\$0	\$0	\$0

Trauma Center Criteria	LI	LII	LIII	LIV	Burn
<b>OTHER</b>					
20. Schedule American College of Surgeons Consultative Visits by June 30, 2021 (*Visit does not have to occur during the FY, scheduled prior to end of FY*)	\$0	\$0	\$1,000	\$0	\$0
21. Center host and participate in one Rural Trauma Team Development Course by June 30, 2022.	\$0	\$0	\$0	\$0	\$0



Burn Center Criteria	LI	LII	LIII	LIV	Burn
<b>ABA Criteria</b>					
22. Identify two quality metrics, with associated reports for reporting and sharing in the GQIP statewide quality collaborative	\$0	\$0	\$0	\$0	\$8,469
23. The burn program regularly participates in regional education related to burn care	\$0	\$0	\$0	\$0	\$0
24. Attendance at burn continuing education meetings by Burn Surgeon, Burn Nursing leader & Burn Therapy in regional, national, or international	\$0	\$0	\$0	\$0	\$8,469
<b>Burn-Specific Criteria</b>					
25. Participation by burn program staff member in Burn Center Workgroup	\$0	\$0	\$0	\$0	\$8,469

# FY 2022 PBP Results

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## TOP THREE CRITERIA ASSOCIATED WITH PBP DEDUCTIONS BY CENTER LEVEL

Center Level	Meeting Attendance	Peer Review Committee	Response Times
Level I	\$0	\$0	\$0
Level II	\$10,163	\$20,326	\$10,163
Level III	\$0	\$0	\$2,500
Level IV	\$200	\$0	\$0
Burn	\$0	\$0	\$0

### Detailed Notes:

Level II: GCTE Meetings: 1 center out of 8 did not meet  
 Peer Review Committee: 2 center out of 8 did not meet  
 Response Times: 1 center out of 8 did not meet

Level III: Response Times: 1 center out of 5 did not meet

Level IV: Summer Meeting Attendance: 1 center out of 5 did not meet

# Trauma Center PBP FY 2022 vs FY 2023 At-Risk Dollars

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Trauma Center Criteria	LI	LII	LIII	LIV	Burn
<b>All Center Criteria (FY 2022/2023)</b>					
1. 75% TMD Call Participation in Quarterly TMD/GA COT/GQIP Conference Calls	\$16,938/\$28,524	\$10,163/\$17,114	\$2,500	\$0	\$8,469/\$14,262
2. 75% TPM participation in Georgia for Trauma Excellence (GCTE) meetings.	\$16,938/\$28,524	\$10,163/\$17,114	\$2,500	\$200	\$8,469/\$14,262
3. 2022 Summer “Day of Trauma” (St. Simons) GQIP mtg attendance by BOTH TMD AND TPM	\$16,938/\$28,524	\$10,163/\$17,114	\$2,500	\$200	\$8,469/\$14,262
4. Spring 2023 (Chateau Elan or alt location) meeting attendance by BOTH TMD AND Trauma Program Manager	\$16,938/\$28,524	\$10,163/\$17,114	\$2,500	\$200	\$8,469/\$14,262
5. 75% Participation by appointed Senior Executive in quarterly Trauma Administrators Group meetings	\$16,938/\$28,524	\$10,163/\$17,114	\$2,500	\$200	\$8,469/\$14,262
6. Peer Review Committee attendance 50%	\$16,938/\$28,524	\$10,163/\$17,114	\$2,500	\$0	\$8,469/\$14,262
7. Timely quarterly NTDS data submissions	\$33,874/\$57,045	\$20,324/\$34,228	\$2,500	\$500	\$0

Trauma Center Criteria	LI	LII	LIII	LIV	Burn
<b>System Participation (FY 2022/FY 2023)</b>					
<b>8. Participation in rural, Level III/Level IV workgroup</b>	\$0	\$0	\$2,500	<b>\$300/\$200</b>	\$0
9. Participation by trauma program staff member in ONE GCTE official subcommittee	\$16,938/\$28,524	\$10,163/\$17,114	\$0	\$0	\$0
10. Trauma Medical Director/Burn Center Medical Director must be member of the Georgia Chapter Committee on Trauma (COT)	\$16,938/\$28,524	\$10,163/\$17,114	\$2,500	\$0	\$8,469/\$14,262

Trauma Center Criteria	LI	LII	LIII	LIV	Burn
<b>ACS Optimal Resources Document Criteria (FY 2022/2023)</b>					
11. Surgeon response time	\$16,938/\$28,524	\$10,163/\$17,114	\$2,500	\$0	\$0
12. TQIP Participation	\$0	\$0	\$0	\$0	\$0
13. In Level I and II trauma centers, the TPM must be full-time and dedicated to the trauma program	\$16,938/\$28,524	\$10,163/\$17,114	\$0	\$0	\$0
14. One full-time equivalent employee for NTDS data set for each 500-700 admitted patients annually	\$33,875/\$57,045	\$20,324/\$34,228	\$2,500	\$0	\$0
15. Achieve & maintain ACS Verification by 6.30.2023 (Level I/Level II); 6.30.2025 (Level III)	\$0	\$0	\$0	\$0	\$0
<b>16. Multidisciplinary participation in “March Paws”</b>	\$0	\$0	<b>\$0/\$1,500</b>	<b>\$0/\$200</b>	\$0

Trauma Center Criteria	LI	LII	LIII	LIV	Burn
<b>GQIP (FY 2022/2023)</b>					
17. Participation in external data validation visit	\$0	\$0	\$0	\$0	\$0
<b>18. Timely email submission of facility-specific TQIP performance matrix and drill-down exercises for spring and summer meetings</b>	\$16,938/\$28,524	\$10,163/\$17,114	<b>\$0/\$1,000</b>	\$0	\$0
19. National TQIP meeting attendance by TPM (or designee), TMD (or Designee) with strong consideration to TPIC & Registrar attendance/involvement	\$16,938/\$28,524	\$10,163/\$17,114	\$0	\$0	\$0
<b>20. Submit aggregate report of ED LOS for trauma transfer patients to GQIP Collaborative</b>	\$0	\$0	\$0	<b>\$0/\$200</b>	\$0



Trauma Center Criteria	LI	LII	LIII	LIV	Burn
<b>OTHER (FY 2022/2023)</b>					
21. Achieve & Maintain AC Verification by 6.30.2025	\$0	\$0	\$0	\$0	\$0
22. Center host and participate in one Rural Trauma Team Development Course by June 30, 2022.	\$0	\$0	\$0	\$0	\$0

Burn Center Criteria	LI	LII	LIII	LIV	Burn
<b>ABA Criteria (FY 2022/2023)</b>					
23. Identify two quality metrics, with associated reports for reporting and sharing in the GQIP statewide quality collaborative	\$0	\$0	\$0	\$0	\$8,469/\$14,262
24. The burn program regularly participates in regional education related to burn care	\$0	\$0	\$0	\$0	\$0
25. Attendance at burn continuing education meetings by Burn Surgeon, Burn Nursing leader & Burn Therapy in regional, national, or international	\$0	\$0	\$0	\$0	\$8,469/\$14,262
<b>Burn-Specific Criteria (FY2022/2023)</b>					
26. Participation by burn program staff member in Burn Center Workgroup	\$0	\$0	\$0	\$0	\$8,469/\$14,262

# FY 2023 PBP Summary

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- Increased at risk dollars due to increased readiness allocation
- New budget process for FY 2023 and into FY 2024
- Protects LIII/IV allocations due to stipend amounts
- Consider funding formula review/revision given new budget processes associated with inception of Georgia Fund 1-Trauma (Trauma Trust Fund)

