

**FY2024 BUDGET**

**Program Management-Tim Boone**

**\$42,000.00**

**Equipment**

~ 150 Units    New & Replacement

**\$300,000.00**

**Annual MAINT/AMM**

~ 1000 units    64 new

**\$161,500.00**

**AIRTIME Monthly Fee**

**Total Units**

**Monthly Budget**

Verizon            \$40

600

\$24,000.00

T-Mobile         \$30

90

\$2,700.00

SouthernLinc   \$40

475

\$19,000.00

FirstNet          \$40

180

\$7,200.00

**Totals**

**1345**

**\$52,900.00**

**\$634,800.00**

<b>GRAND TOTAL</b>	<b>\$1,138,300.00</b>
<b>Annual Maintenance Paid with FY 2023</b>	<b>(\$161,500.00)</b>
<b>Equipment Paid with FY 2023</b>	<b>(\$155,169.50)</b>
<b>PROPOSED FY 2024 BUDGET</b>	<b>\$821,630.50</b>