



GEORGIA TRAUMA COMMISSION

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The Georgia Trauma Care Network Commission distributes funds appropriated for trauma system improvement and works to stabilize and strengthen the state's trauma care system.

Georgia Trauma Care Network Commission AFY2022 Reallocation Spend Plan			
Initiative	Description of Reallocated Funds	Potential Projections	Funds for Reallocation
GTC Operations	Salary of FTE not filled, Travel, Rent, Warren Averett Financial Optimization	\$ 15,000.00	\$ 210,869.30
System Development	RTAC Coordinators carryover from prior year clean up Stephanie dropping out of Region 8, State Trauma Medical Director position not filled		\$ 79,722.89
EMS Stakeholders	Contracts and Grants		\$ 228,322.21
AFY2022 Reallocation Spend Plan		\$ 15,000.00	\$ 518,914.40