

Automatic Vehicle Location System Support Deliverables

FY2022 Q4

Dr Tim Boone, LLC



SUPPORT DELIVERABLES

Deliverable	Work unit description
Activate SIMs	Murray County, SIM in previously wrecked Truck.
Activate SIMs	Murray County, SIM in previously wrecked Truck.
Activate SIMs	Ambucare SIM for unit returned from shop
Activate SIMs	Ambucare SIM for unit returned from shop
Activate SIMs	Houston Cty replacing OMG in returning truck
Add New County to AVLS	Calhoun County
Add New County to AVLS	Terrell County
Add New County to AVLS	Chattahoochee County
Add New County to AVLS	Camden County
Add New County to AVLS	Long County
Add New County to AVLS	Atrium Health
AMM Software update coordination	Emails to agencies re update
AMM Software update coordination	Emails to agencies needing to update Software b/4 5/10
AVLS Troubleshooting	Berrien County unit not connecting
AVLS Troubleshooting	Hart Co EMS refer to ITS
AVLS Troubleshooting	Elbert County unit

SUPPORT DELIVERABLES Cont'd

Priority
Spalding County
AMR
Region 1
Region 2
Region 3
Atrium HC
Region 5
All
Camden County
Jeff Davis County
Long County
Habersham County Alert
EMS Subcommittee Meeting
Butts County
Berrien County Replacement unit
SGMC

SUPPORT DELIVERABLES Cont'd

SGMC RMA unit
Atrium Health
Order MG90 for Fayette County
Fayette County not arrived yet
Appling County needs new units
Alma-Bacon needs new unit
Clayton County needs one unit
Calhoun & Terrell
F/u re Forsyth County / Priority
Hamilton HC
Coord SL & Verizon
Region 9
Butts County
Ware County unit wont use SIM
Ware County EMS Unit won't connect
Ware County
Toombs County New Director
Tattnal County for Replacement Antenna
MacIntosh County To ITS

Total Unit Usage

	Active	Total	% Active
Region 1	85	100	85%
Region 2	91	98	93%
Region 3	210	233	90%
Region 4	63	92	68%
Region 5	124	138	90%
Region 6	105	129	81%
Region 7	20	29	69%
Region 8	87	108	81%
Region 9	157	180	87%
Region 10	92	98	94%
Grady	130	136	96%
Community	<u>48</u>	<u>53</u>	<u>91%</u>
Total	1212	1394	87%

^{**}See attached .pdf for details by agency

3b. MG90 Quick Reference Guide updates

Latest edition 6/30/2021

Counties w/o AVLS:

Bartow	Has their own Sheriff's system
Calhoun	Units ordered
Camden	In discussion with Patrick Parson
Chattahoochee/Muscogee	Discussions with Chattahoochee
DeKalb	Meeting next week with AMR and Dekalb Fire
Gwinnett	Have their own system
Jeff Davis	Units ordered
Long	Opened discussion with Dr. Graham
Lumpkin	Purchased Cradlepoint etc from FirstNet

4. Airtime Log Paid by GTCNC

	1254 of 1394	
Southern Linc	<u>451 units</u>	unlimited
T-Mobile	74 units	unlimited
AT&T FirstNet	168 units	unlimited
Verizon Wireless	561 units	unlimited

5. New Leader Orientation Videos

Calhoun County Terrell County Clinch County

Q4 AVLS Gateways Purchased: \$25,000

**Last \$25,000 FY2021(Supplemental) Purchased units purchased this Quarter

New MG90s	# Replacement MG90s	AGENCY
1		Rabun
1		Alma-Bacon
1		Clayton
3		SGMC
1		Appling
2		Calhoun
2		Terrell

128 units purchased under FY PO20-21 previously reported.

Total from FY 2021 FUNDS 141 Gateways + assorted antennas & cables.

AVLS System Administration

FY2023 BUDGET

Equipment	\$100,000.00	
Annual MAINT/AMM	\$181,029.60	\$167,620.00
AIRTIME Monthly \$22,840.00 \$2,220.00 \$18,040.00 \$6,720.00 \$49,820.00	<u>Annual Total</u> \$597,840.00	<u>Units</u> 571 74 451 168 1264
GRAND TOTAL	\$878,869.60	