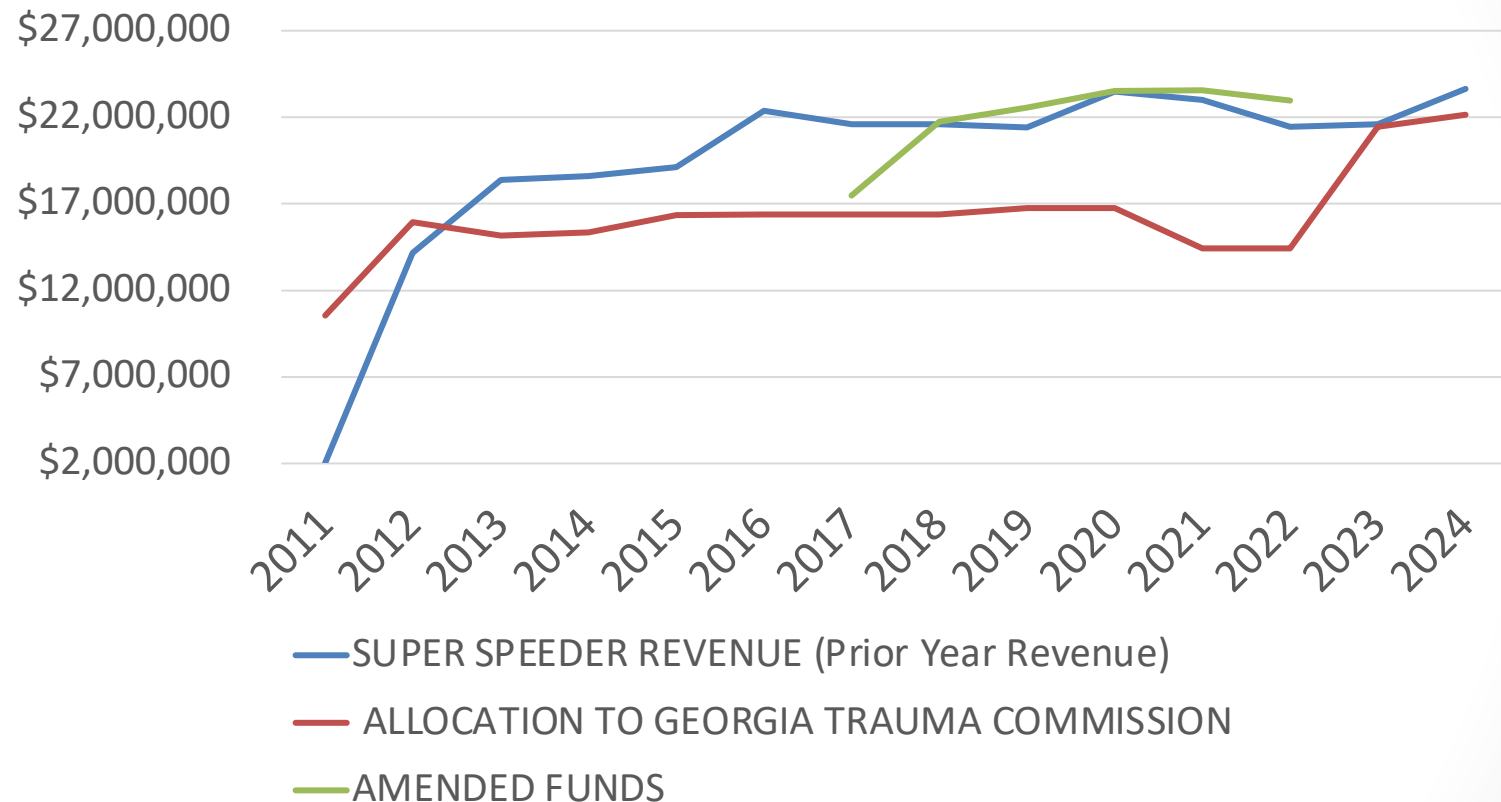


Super Speeder Revenue Summary



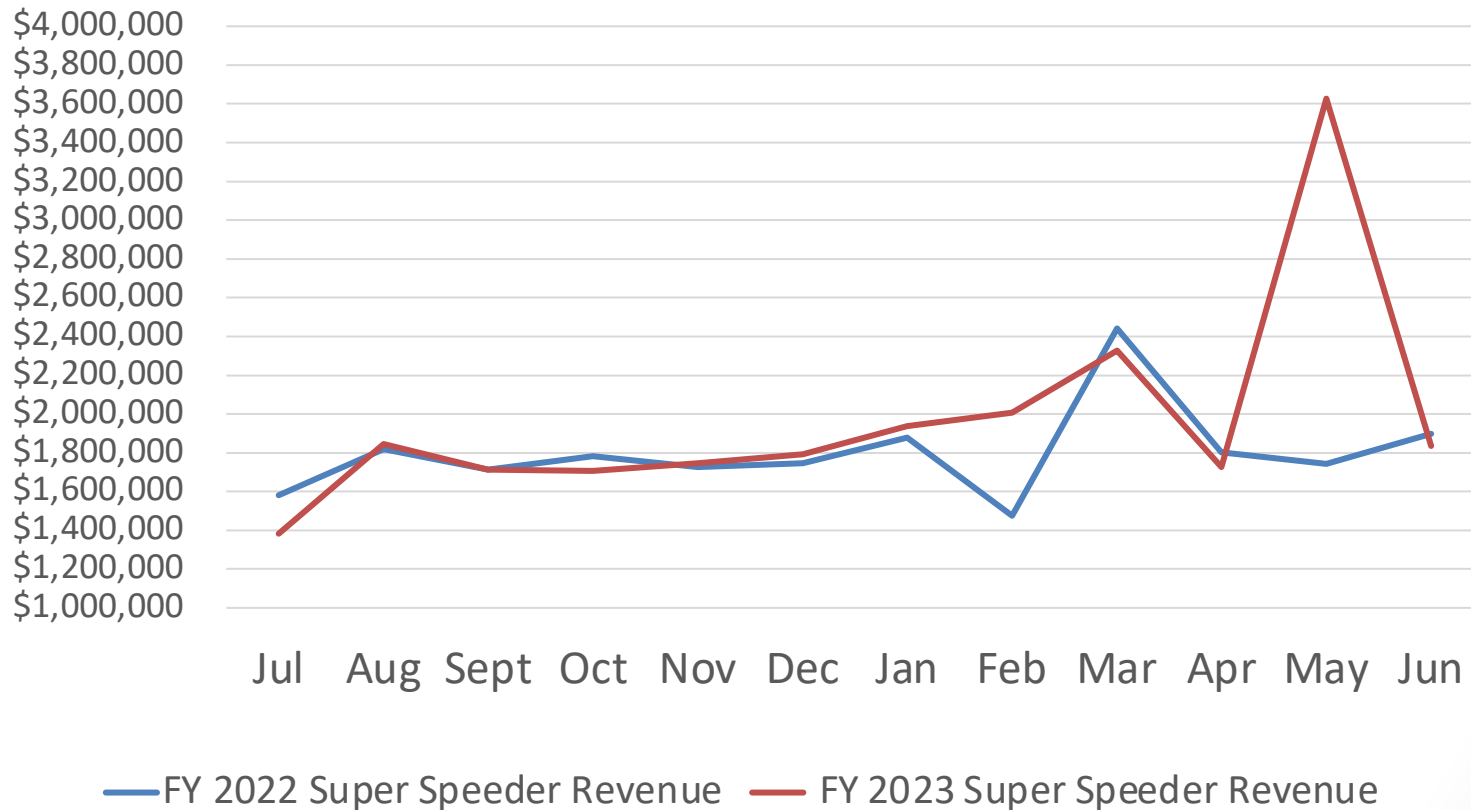
GEORGIA TRAUMA
COMMISSION

Revenue to Budget Comparison: Super Speeder



Super Speeder Revenues

FY 2022 vs. FY 2023



Super Speeder Cumulative Revenue FY 2022 vs. FY 2023

Month	FY 2022 Cumulative Total	FY 2023 Cumulative Total	Cumulative Variance	Percentage +/-
Jul	\$ 1,580,677.00	\$ 1,382,770.00	\$ (197,907.00)	-13%
Aug	\$ 3,400,448.00	\$ 3,226,640.00	\$ (173,808.00)	-5%
Sept	\$ 5,111,959.00	\$ 4,939,921.00	\$ (172,038.00)	-3%
Oct	\$ 6,895,251.00	\$ 6,645,147.00	\$ (250,104.00)	-4%
Nov	\$ 8,623,089.00	\$ 8,389,745.00	\$ (233,344.00)	-3%
Dec	\$ 10,368,341.00	\$ 10,181,727.00	\$ (186,614.00)	-2%
Jan	\$ 12,245,538.00	\$ 12,119,280.00	\$ (126,258.00)	-1%
Feb	\$ 13,720,763.00	\$ 14,126,293.00	\$ 405,530.00	3%
Mar	\$ 16,162,195.00	\$ 16,452,804.00	\$ 290,609.00	2%
Apr	\$ 17,965,676.00	\$ 18,178,233.00	\$ 212,557.00	1%
May	\$ 19,709,703.00	\$ 21,805,002.00	\$ 2,095,299.00	11%
Jun	\$ 21,606,366.00	\$ 23,639,541.00	\$ 2,033,175.00	9%