



MEETING AGENDA

Meeting/Project Name:	Georgia Trauma Commission Budget Committee		
Date of Meeting:	1.22.24	Start time:	3:30 PM
Location:	Conference Call	End time:	4:30 PM
Chair:	Regina Medeiros	Minute taker:	G.Saye
1. Meeting Purpose & Objective(s)			
PURPOSE: The purpose of the budget subcommittee is to maintain the fiscal stability and long-term economic health of the Georgia Trauma System. This committee is responsible for the financial planning and support of O.C.G.A. § 31.11.100-103 and the commission's strategic initiatives. OBJECTIVES: 1. Review expenses to budget for current & prior open FYs; 2. Discuss next FY budget development & processes; 3. Prepare recommendations to bring forth to the GTC as appropriate			
2. Committee Members			Excused
Regina Medeiros, Chair	Courtney Terwilliger, GTC	Pete Quinones, GTC	
James Dunne, Vice-Chair	Dennis Ashley, GTC	Jesse Gibson, GCTE	
3. Agenda			
Topic			Presenter
STANDING AGENDA ITEMS			
1. Reference Only Documents: Expense to Budget Report and Funding Priorities, Contract Execution and Invoice Tracking Tool, Super Speeder Revenue Summary, Budget Timeline, Trust Fund Statements			K. Hamilton
2. Approval of minutes from October 16, 2023*			R Medeiros
OLD BUSINESS			
3. Trauma System Stabilization Plan			L. Atkins
4. Registry Start up Grant Approval for 3 years*			R. Medeiros
NEW BUSINESS			
5. Governor's Budget Report			R. Medeiros
a. Enhancement Request (3% 1%)			L. Atkins
b. FY 2025 Budget Approval*			R. Medeiros
6. FY 2024 Initial Reallocation Plan*			R. Medeiros
7. ACS Verification Visits Dates Extended			L. Atkins
ADJOURN			R. Medeiros
Project Tracking			
1. FY 2021 Sen. Burke \$350,000 to allocate to SE Georgia (Emmanuel Medical Center MARCH PAWS grants) Remaining Funds = \$262,500 75% of Budget unspent			
5. Next Meeting			
Date:	February 19, 2024	Time:	3:30 PM
Location:	Conference Call		

*Anticipated Vote

ACCOUNT	Approved FY 2024	Actual Expenses December 31, 2023	Percent of Actual Expenses	Remaining FY 2024 Funds \$
GTC OPERATIONS				
Staff Salaries	\$ 544,132.13	\$ 226,876.95	42%	\$ 317,255.18
Benefits	\$ 435,843.93	\$ 149,969.48	34%	\$ 285,874.45
DOAS Administrative Fee	\$ 16,229.00	\$ 10,294.00	63%	\$ 5,935.00
Staff Education and Travel	\$ 35,000.00	\$ 6,659.20	19%	\$ 28,340.80
Commission Member Per Diem	\$ 8,500.00	\$ 1,218.14	14%	\$ 7,281.86
Rent	\$ 7,800.00	\$ 3,900.00	50%	\$ 3,900.00
Office Expenses	\$ 1,296.00		0%	\$ 1,296.00
Printing	\$ 6,500.00	\$ 2,856.41	44%	\$ 3,643.59
Office Supplies and Equipment	\$ 5,000.00	\$ 12.65	0%	\$ 4,987.35
Postage	\$ 200.00	\$ 100.48	50%	\$ 99.52
Meeting Expense	\$ 164,300.00	\$ 50,989.82	31%	\$ 113,310.18
Warren Averett Financing Optimization	\$ -		#DIV/0!	\$ -
TCAA	\$ 1,500.00		0%	\$ 1,500.00
Telephone	\$ 26,900.00	\$ 1,477.95	5%	\$ 25,422.05
Virtual Meeting Platform	\$ 1,900.00	\$ 149.90	8%	\$ 1,750.10
Office Telephone and Internet	\$ 16,000.00	\$ 956.71	6%	\$ 15,043.29
Staff Cell, Mifi, and Equipment	\$ 9,000.00	\$ 371.34	4%	\$ 8,628.66
SOFTWARE/IT	\$ 39,315.00	\$ 22,392.64	57%	\$ 16,922.36
Website Maintenance	\$ 4,500.00		0%	\$ 4,500.00
The Box Cloud Storage	\$ 1,800.00		0%	\$ 1,800.00
Adobe	\$ 280.00	\$ 119.88	43%	\$ 160.12
DocuSign	\$ 2,090.00		0%	\$ 2,090.00
Office 365.org	\$ 4,000.00	\$ 1,235.61	31%	\$ 2,764.39
Office 365.gov	\$ -		#DIV/0!	\$ -
Name Cheap	\$ 45.00	\$ 45.00	100%	\$ -
Quickbooks	\$ 2,400.00	\$ 1,200.00	50%	\$ 1,200.00
Georgia GovHub/GTA	\$ 4,200.00		0%	\$ 4,200.00
Media/Graphic Designer	\$ 20,000.00	\$ 4,750.00	24%	\$ 15,250.00
Misc Software	\$ 968.00	\$ 2,200.15	227%	\$ (1,232.15)
Reserves	\$ 138,204.00	\$ 12,842.00	9%	\$ 125,362.00
Total GTC Operations	\$ 1,431,688.06	\$ 476,747.72	33%	\$ 954,940.34
SYSTEM DEVELOPMENT				
RTAC Funds	\$ 403,640.00	\$ 127,981.82	32%	
Start Up Grants	\$ -			
Region 1	\$ 40,364.00	\$ 10,876.94	27%	\$ 29,487.06
Region 2	\$ 40,364.00	\$ 17,406.61	43%	\$ 22,957.39
Region 3	\$ 40,364.00	\$ 14,176.04	35%	\$ 26,187.96
Region 4	\$ 40,364.00	\$ 11,945.10	30%	\$ 28,418.90
Region 5	\$ 40,364.00	\$ 9,486.00	24%	\$ 30,878.00
Region 6	\$ 40,364.00	\$ 13,838.00	34%	\$ 26,526.00
Region 7	\$ 40,364.00	\$ 16,151.32	40%	\$ 24,212.68
Region 8	\$ 40,364.00	\$ 15,232.75	38%	\$ 25,131.25
Region 9	\$ 40,364.00	\$ 3,663.56	9%	\$ 36,700.44
Region 10	\$ 40,364.00	\$ 15,205.50	38%	\$ 25,158.50
MulkeyMedia RTAC Website	\$ 7,200.00	\$ 3,400.00		
NameCheap	\$ 16.00	\$ 15.24		
Stop the Bleed Coordinator (Contract)	\$ 50,000.00		0%	\$ 50,000.00
UGA Time to Definitive Care/System Economic Impact	\$ 150,000.00			#DIV/0!
Bulger Research Group (UW) Prehospital Research Consultant	\$ -			#DIV/0!
Legal-Peer Review P&P Development (Continuation)	\$ 72,000.00			#DIV/0!
State Trauma Medical Director Consultant (Kaufman)	\$ 50,000.00			
TQIP Participation for Level III	\$ -			
ACS TQIP State Participation	\$ -			
Pract Study	\$ -			
MAG (Year 7)	\$ 170,000.00	\$ 42,500.00	25%	\$ 127,500.00
GQIP (Year 6)	\$ 255,290.00	\$ 64,107.32	25%	\$ 191,182.68
INJURY PREVENTION	\$ -			
GEORGIA TRAUMA FOUNDATION (Year 8)	\$ 272,500.00	\$ 80,979.00	30%	\$ 191,521.00
OEMS&T	\$ 435,983.00		0%	\$ 435,983.00
Reserves	\$ 301,768.27	\$ 1,125.00	0%	\$ 300,643.27
Total System Development	\$ 2,168,397.27	\$ 320,108.38	15%	\$ 1,848,288.89
EMS STAKEHOLDERS				
AVLS Maintenance	\$ -	\$ -	#DIV/0!	\$ -
Program Management-Tim Boone	\$ 42,000.00		0%	\$ 42,000.00
AVLS Airtime Support	\$ 634,800.00	\$ 208,486.84	33%	\$ 426,313.16
AVLS Equipment	\$ 36,531.73	\$ 2,044.00	6%	\$ 34,487.73
EMS Equipment Grant	\$ 1,123,932.44	\$ 1,089,549.06	97%	\$ 34,383.38
Metro Atlanta EMS Conference	\$ 10,000.00			
Bulger Research Group (UW) Prehospital Research Consultant	\$ 30,000.00		0%	\$ 30,000.00
EMS Education	\$ 1,850,113.76	\$ 337,204.16	18%	\$ 1,512,909.60
Total EMS Stakeholders	\$ 3,727,377.93	\$ 1,637,284.06	44%	\$ 2,090,093.87
TRAUMA CENTERS				
Trauma Center Readiness, Registry, and Uncompensated Care	\$ 14,664,689.74		0%	\$ 14,664,689.74
Warren Averett UCC Audits	\$ 50,000.00		0%	\$ 50,000.00
Warren Averett Readiness Costs Analysis				\$ -
Registry Education Support	\$ 33,750.00	\$ 300.00		\$ 33,450.00
TQIP Participation for Level III	\$ 68,872.00			\$ 68,872.00
Total Trauma Centers	\$ 14,817,311.74	\$ 300.00	0%	\$ 14,817,011.74
Total Budget by Fiscal Year	\$ 22,144,775.00	\$ 2,434,440.16	11%	\$ 19,710,334.84



GEORGIA TRAUMA COMMISSION

VENDOR ID#	VENDOR	STATUS	PO	FY	PURPOSE	ENCUMBERED	INVOICED	REMAINING	NOTES
16019	APPLE	ACTIVE	28679	2020	FY 2020 FUNDS	\$33,000.00	\$17,476.19	\$15,523.81	
12594	HOME DEPOT	ACTIVE	28681	2020	SANITIZATION EQUIPMENT	\$91,500.00	\$74,725.50	\$16,774.50	SANITIZATION EQUIPMENT REPURPOSED
596930	AMAZON	ACTIVE	28680	2020	OFFICE SUPPLIES	\$20,000.00	\$17,522.43	\$2,477.57	
536927	WARREN AVERETT	ACTIVE	28678	2021	FY 2021 FINANCIAL GUIDANCE	\$15,000.00	\$3,000.00	\$12,000.00	
642153	ARBORMETRIX	ACTIVE	25039	2021	GQIP PROGRAM	\$1,354,850.00	\$605,000.00	\$749,850.00	AFY 2021
59738	EMANUEL MEDICAL CENTER	ACTIVE	24998	2021	MARCH PAWS	\$350,000.00	\$87,500.00	\$262,500.00	AFY 2021
642153	ARBORMETRIX	ACTIVE	26962	2022	GQIP PROGRAM ADDITIONAL	\$8,484.00		\$8,484.00	
138654	GTA	ACTIVE	25988	2022	WEBSITE DEVELOPMENT AND MAINTENANCE	\$10,000.00	\$7,700.00	\$2,300.00	
605614	PIEDMONT WALTON	ACTIVE	27028	2022	ACS VISIT	\$19,000.00		\$19,000.00	
454203	ESO	ACTIVE	27049	2022	REPORT WRITER	\$16,344.00	\$7,004.00	\$9,340.00	
266177	TMOBILE	ACTIVE	27339	2023	FY 2023 AVLS	\$26,640.00	\$22,631.16	\$4,008.84	
14748	DEPARTMENT OF LAW	ACTIVE	27538	2023	FY 2023 PSO LAWYER	\$70,000.00	\$2,000.00	\$68,000.00	
9630	EMORY	ACTIVE	27542	2023	FY 2023 GQIP	\$117,968.00	\$81,111.75	\$36,856.25	
11747	FIRST NET	ACTIVE	27569	2023	FY 2023 STAFF CELL AND MIFI	\$7,000.00	\$6,793.28	\$206.72	
577592	PRIME PROPERTIES	ACTIVE	28007	2023	MADISON OFFICE CLEANING	\$600.00	\$525.00	\$75.00	
608775	WATERMAN SPRING WATER	ACTIVE	28196	2023	FY 2023 WATER COOLER RENTAL	\$198.00	\$188.00	\$10.00	
536927	WARREN AVERETT	ACTIVE	28676	2023	FY 2023 UCC AUDIT (CY 2021)	\$50,000.00	\$19,335.00	\$30,665.00	
601442	ISLAND TECH SERVICES	ACTIVE	29041	2023	FY 2023/2024 AVLS EQUIPMENT	\$206,335.00	\$28,577.00	\$177,758.00	
14206	PIEDMONT CARTERSVILLE MEDICAL CENTER	ACTIVE	29077	2023	FY 2023 TQIP	\$8,609.00		\$8,609.00	
136416	GRADY BURN CENTER	ACTIVE	29076	2023	ABLS COURSE	\$4,142.00		\$4,142.00	
59112	COURTNEY TERWILLGER	ACTIVE	29075	2023	FY 2023 COMMISSION MEMBER PER DIEM	\$2,000.00		\$2,000.00	
550314	VIC DRAWDY	ACTIVE	29080	2023	FY 2023 COMMISSION MEMBER PER DIEM	\$200.00		\$200.00	
138654	GTA	ACTIVE	29157	2023	OKTA AUTHENTICATION	\$10,313.60		\$10,313.60	
325730	MHI HOSPITALITY TRS "DESOTO"	ACTIVE	29305	2024	SUMMER MEETING (DESOTO)	\$10,000.00	\$8,218.53	\$1,781.47	
454203	ESO	ACTIVE	29317	2024	FY 2024 ANNUAL MAINTENANCE	\$49,800.00	\$43,260.00	\$6,540.00	
14479	CITY OF MADISON	ACTIVE	29386	2024	FY 2024 RENT	\$7,800.00	\$3,250.00	\$4,550.00	
11747	FIRST NET	ACTIVE	29418	2024	FY 2024 STAFF CELL PHONE	\$9,000.00		\$9,000.00	
50855	SPECTRUM	ACTIVE	29415	2024	MADISON TELEPHONE AND INTERNET	\$2,000.00	\$798.75	\$1,201.25	
138654	GTA	ACTIVE	29453	2024	FY 2024 WEBSITE MAINTENANCE	\$4,200.00		\$4,200.00	
655142	DANIELLE JOHNSON	ACTIVE	29421	2024	FY 2024 REGION III RTAC	\$40,364.00	\$14,176.04	\$26,187.96	
523865	JAY CONNELLY	ACTIVE	29420	2024	FY 2024 REGION IV RTAC	\$40,364.00	\$11,945.10	\$28,418.90	
624687	FARRAH PARKER	ACTIVE	29424	2024	FY 2024 REGION VI RTAC	\$40,364.00	\$13,838.00	\$26,526.00	
623992	BRIAN DORRIETY	ACTIVE	29411	2024	FY 2024 REGION VII RTAC	\$40,364.00	\$16,151.32	\$24,212.68	
652342	ANITA MATHERLEY	ACTIVE	29410	2024	FY 2024 REGION VIII RTAC	\$40,364.00	\$12,109.75	\$28,254.25	
298784	ANDREW ALTMAN	ACTIVE	29414	2024	FY 2024 REGION IX RTAC	\$40,364.00	\$663.56	\$39,700.44	
652192	CRYSTAL SHELNUTT	ACTIVE	29425	2024	FY 2024 REGION X RTAC	\$40,364.00	\$18,152.50	\$22,211.50	
325791	MAG	ACTIVE	29422	2024	FY 2024 GRANT FUNDS	\$170,000.00	\$42,500.00	\$127,500.00	
9630	EMORY	ACTIVE	29743	2024	FY 2024 GRANT FUNDS	\$106,972.04		\$106,972.04	
647425	SAMUEL ROB TODD	ACTIVE	29426	2024	FY 2024 GQIP MEDICAL DIRECTOR FUNDS	\$46,662.00	\$20,847.32	\$25,814.68	
549132	GEORGIA TRAUMA FOUNDATION	ACTIVE	29423	2024	FY 2024 CONTRACT FUNDS	\$272,500.00	\$80,979.00	\$191,521.00	
599463	TIM BOONE	ACTIVE	29416	2024	FY 2024 CONTRACT FUNDS	\$42,000.00	\$252.06	\$39,747.94	
221499	GEMSA	ACTIVE	29694	2024	FY 2024 CONTRACT FUNDS	\$1,850,113.76	\$337,204.16	\$1,512,909.60	
214684	AMERICAN COLLEGE OF SURGEONS	ACTIVE	29407	2024	FY 2024 TQIP COLLABORATIVE FUNDS	\$15,000.00		\$15,000.00	
608775	WATERMAN SPRING WATER	ACTIVE	29405	2024	FY 2024 WATER SERVICE	\$396.00		\$396.00	
11747	FIRST NET	ACTIVE	29406	2024	FY 2024 AVLS	\$86,400.00	\$31,475.28	\$54,924.72	
206275	VERIZON	ACTIVE	29408	2024	FY 2024 AVLS	\$288,000.00	\$45,416.85	\$242,583.15	
266177	TMOBILE	ACTIVE	29404	2024	FY 2024 AVLS	\$32,400.00		\$32,400.00	
13292	SOUTHERN LINC	ACTIVE	29398	2024	FY 2024 AVLS	\$228,000.00	\$104,381.36	\$123,618.64	
529203	MULKEY MEDIA	ACTIVE	29710	2024	FY 2024 RTAC WEBSITE SUPPORT	\$5,400.00	\$3,400.00	\$2,000.00	
13568	ATRIUM HEALTH NAVICENT MACON	ACTIVE	29737	2024	FY 2024 RTAC REGION 5	\$40,364.00	\$9,486.00	\$30,878.00	
662406	COALITION FOR NATIONAL TRAUMA RESEARCH	ACTIVE	29796	2024	ACCESS TO TRAUMA CARE WORKFLOW CONTRACT	\$4,500.00	\$1,125.00	\$3,375.00	
662331	KYLE GIBSON	ACTIVE	29741	2024	FY 2024 RTAC REGION 2	\$40,364.00	\$17,406.61	\$22,957.39	
397445	MICHAEL SCOTT STEPHENS	ACTIVE	29971	2024	FY 2024 RTAC 1 FUNDS	\$32,996.50	\$10,876.94	\$22,119.56	
661307	EILEEN BULGER	ACTIVE	30106	2024	PREHOSPITAL RESEARCH CONSULTANT	\$30,000.00		\$30,000.00	
11000	DEPARTMENT OF COMMUNITY AFFAIRS	ACTIVE	30188	2024	GIO MAPPING	\$19,671.00		\$19,671.00	
329111	UNIVERSITY OF GEORGIA RESEARCH FOUNDATION, INC	ACTIVE	30201	2024	TIME TO DEFINITIVE CARE	\$149,850.00		\$149,850.00	
467167	TRAUMA CENTER ASSOCIATION OF AMERICA	ACTIVE	30196	2024	FINANCE AND BUSINESS WORKSHOP MAY MEETING	\$5,000.00		\$5,000.00	
577592	PRIME PROPERTIES	ACTIVE	30247	2024	FY 2024 OFFICE CLEANING	\$600.00		\$600.00	
600057	CRESCENDANCE INC "ENGAGIFI"	ACTIVE	30241	2024	FY 2024 LEGISLATIVE ENGAGEMENT BUNDLE PLUS	\$10,000.00		\$10,000.00	
15414	CITY OF CHATTAHOOGA "EPB"	ACTIVE	30310	2024	FY 2024 TELEPHONE	\$56.00		\$56.00	

Super Speeder Revenue Summary

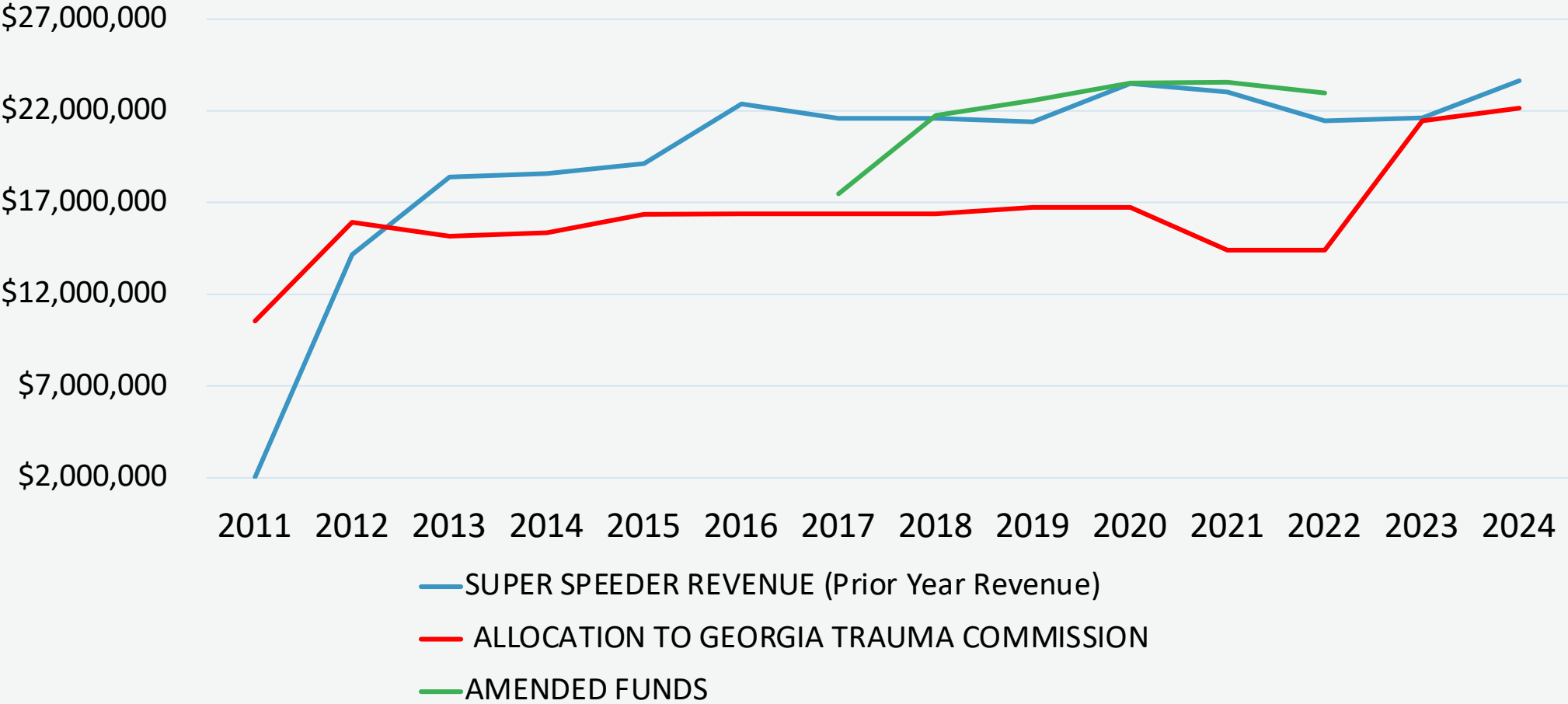
FY 2024

JANUARY 22, 2024



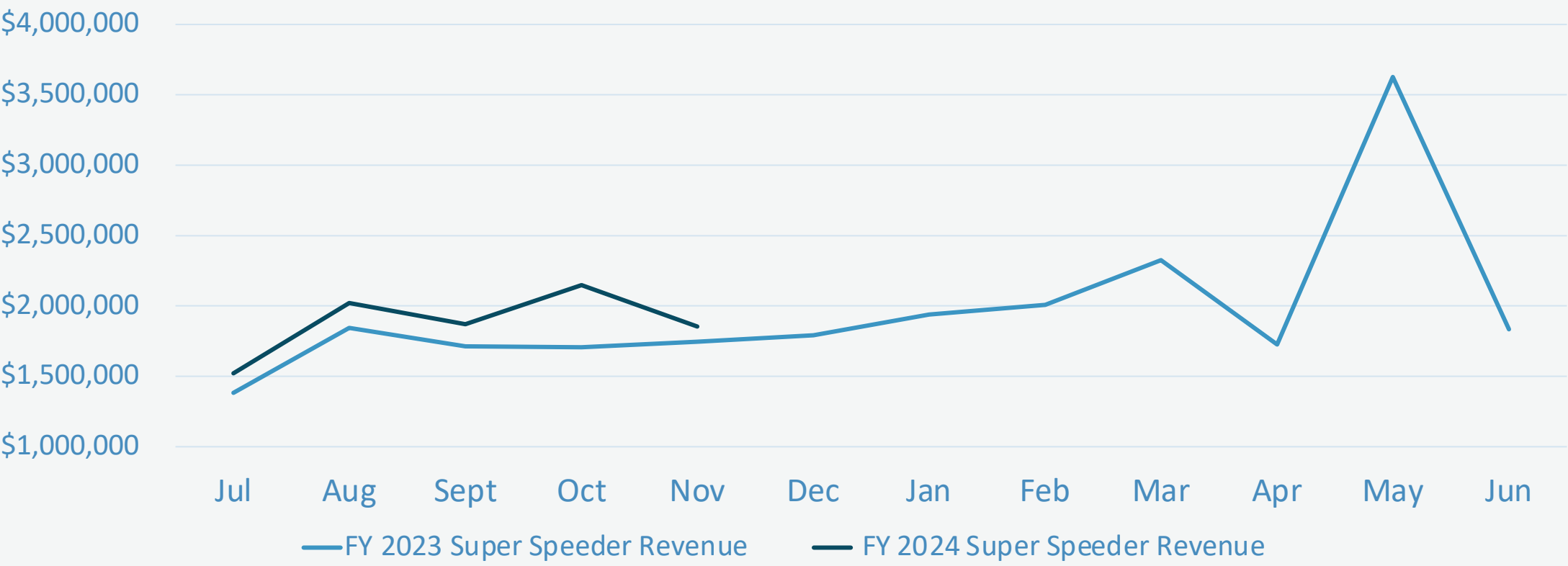
GEORGIA TRAUMA
COMMISSION

Revenue to Budget Comparison



Super Speeder Revenues

FY 2023 vs. FY 2024



Super Speeder Cumulative Revenue

FY 2023 vs. FY 2024

Month	FY 2023 Cumulative Total	FY 2024 Cumulative Total	Cumulative Variance	Percentage +/-
Jul	\$ 1,382,770.00	\$ 1,521,462.00	\$ 138,692.00	10%
Aug	\$ 1,843,870.00	\$ 2,019,481.00	\$ 314,303.00	10%
Sept	\$ 1,713,281.00	\$ 1,869,542.00	\$ 470,564.00	10%
Oct	\$ 1,705,226.00	\$ 2,148,114.00	\$ 913,452.00	14%
Nov	\$ 1,744, 598.00	\$ 1,853,945.00	\$ 1,022,799.00	12%
Dec				
Jan				
Feb				
Mar				
Apr				
May				
Jun				





Georgia Trauma Commission Budget Cycle Timeline

MONTH	BUDGET MILESTONES	GTC	BUDGET SUBCOMMITTEE	FULL COMMISSION
JUL		<ul style="list-style-type: none"> • Prep August Meeting Documents for Budget Subcommittee Review • Prep Next Fiscal Year Budget 	<ul style="list-style-type: none"> • Next Fiscal Year Preliminary Recommendation for Motion to Full Commission 	
AUG		<ul style="list-style-type: none"> • Next Fiscal Year PBP Proposal Survey 	<ul style="list-style-type: none"> • Send Budget Instructions to Budget Committee for Review (Determine if meeting is necessary) 	<ul style="list-style-type: none"> • Next Fiscal Year Preliminary Budget Vote
SEP	<ul style="list-style-type: none"> • September Budgets Submitted to OPB • 3 Year Strategic Plan Submitted to OPB 			
OCT			<ul style="list-style-type: none"> • Next Fiscal Year Proposed PBP Approval 	
NOV	<ul style="list-style-type: none"> • Governor Meets with Agency Heads 	<ul style="list-style-type: none"> • Next Fiscal Year Final Preparations for Current Legislative Session 		<ul style="list-style-type: none"> • Next Fiscal Year Proposed PBP
DEC	<ul style="list-style-type: none"> • Final Budget Decisions 			
JAN	<ul style="list-style-type: none"> • Governor's Budget Recommendations Released • House and Senate Appropriations Budget Hearings – Commission Presents at Capitol 		<ul style="list-style-type: none"> • Current Fiscal Year Initial Reallocated Funds Vote 	
FEB		<ul style="list-style-type: none"> • Amended Current Fiscal Year Contracts and Grants in Process • Following Fiscal Year Proposals and Deliverables Due 		
MAR	<ul style="list-style-type: none"> • Final Governor Approval 	<ul style="list-style-type: none"> • Submit Next Fiscal Year Contract and Grant Drafts to AG's Office 	<ul style="list-style-type: none"> • Approve Following Fiscal Year Proposals 	<ul style="list-style-type: none"> • Current Fiscal Year Reallocation Budget Voted on by Full Commission
APR	<ul style="list-style-type: none"> • Operating Budget Instructions Sent to Agency 		<ul style="list-style-type: none"> • Current Fiscal Year Final Reallocation Vote • Prepare Final Next Fiscal Budget Recommendation for Motion to Full Commission 	<ul style="list-style-type: none"> • Next Fiscal Year Budget Vote
MAY				<ul style="list-style-type: none"> • Current Fiscal Year Performance-Based Pay Results
JUNE	<ul style="list-style-type: none"> • Budget Request Instructions to Agency 			



Office of the State Treasurer

Georgia Fund 1

Statement of Account

GA TRAUMA CARE NETWORK COMM (2304-216747)

Statement Period

HB511
248 WEST JEFFERSON ST

Mon, 01 Jan 2024 through Thu, 18 Jan 2024

MADISON, GA 30650

Account Type

GA TRAUMA CARE NETWORK COMM (POOL-0)

Current Yield	0.00000
Prior Balance	\$9,107,278.79
Deposits	\$0.00
Withdrawals	\$0.00
Earnings Reinvested	\$0.00
New Balance	\$9,107,278.79

Date	Activity	Amount	Balance
01/01/2024	Forward Balance	\$0.00	\$9,107,278.79
01/18/2024	Ending Balance	\$0.00	\$9,107,278.79

Current period earnings received after close:	\$0.00
Previous period earnings received after close:	\$0.00
Average daily invested balance during period:	\$9,107,278.79
Net Management Fee withheld from distribution:	\$0.00



GEORGIA TRAUMA COMMISSION

1/22/23

Notice of Grant Awards for Registry Start-Up Grants

The Georgia Trauma Care Network Commission (GTCNC) would like to announce the recent approval of a one-time funding allocation from the Fiscal Year 2024 funds to centers not currently participating in annual contracting with GTCNC. The decision to provide a registry funding mechanism recognizes each potential trauma center's critical role in its community. This one-time funding allocation will be handled as a grant from GTCNC directly to the potential trauma center receiving the funds. Grant award amounts are based on the current cost of the ESO Registry for your facility. Requirements include the purchase of ESO V5 Web-Hosted Registry and deliverables stated in Attachment C.

Grant Terms: Three years or terminated upon achieving trauma center designation **or** failure to meet prior year deliverables. The Commission's source of funds to make payments pursuant to this Agreement is based upon appropriations from the General Assembly. If the source of payment for the services no longer exists or is insufficient for the Commission to meet its obligations hereunder, then the Commission may immediately terminate or put forth an amendment to this Agreement without further obligation of the Commission or the State of Georgia. The certification of the Executive Director of the Commission as to the events stated herein shall be conclusive.

NAME OF POTENTIAL TRAUMA CENTER is eligible to receive a maximum of **AMOUNT** for ESO Registry.

Attached please find the following documents:

Attachment A – Grant Application

Attachment B – Deliverables

The grant application deadline is on or before **DATE (Month)**. Applications received after this date will not be accepted and will be returned to the sender.

PLEASE NOTE: We will accept emailed (gtcbusinessops@gtc.ga.gov) grant packets to begin processing. Completed grant packets can also be mailed or delivered to:

Georgia Trauma Commission
248 W. Jefferson Street
Madison, GA 30650
ATTN: Registry Start-Up Grants

The GTCNC encourages the use of ACH payments to enhance efficiency and reliability with fund disbursement. GTCNC policy mirrors the State Accounting Office policy regarding ACH payments. Please contact us if there are any questions about ACH payments

We are excited to be able to provide funding to potential trauma centers with this grant award opportunity. If you have any questions, please feel free to contact the GTCNC office by email at gtcbusinessops@gtc.ga.gov or by telephone (706) 841-2800, we are happy to provide assistance in this process.

Sincerely,

Elizabeth V. Atkins, MSN, RN, TCRN
Executive Director
Georgia Trauma Care Network Commission
Elizabeth.Atkins@gtc.ga.gov

Ecc: Dennis W. Ashley, MD, FACS
Chairman, Georgia Trauma Care Network Commission
Dennis.Ashley@atriumhealth.org



Attachment A

GEORGIA TRAUMA COMMISSION

GEORGIA TRAUMA COMMISSION REGISTRY START-UP GRANT APPLICATION FORM

Name of Grant: Registry Start-Up Grant

Applying Organization Legal Name:

Doing Business As "DBA" (if differs from Legal Name):

Mailing Address:

City: **State:** **ZIP Code:** **County:**

Phone: **Fax:** **E-mail:**

Federal Tax ID Number:

FEIN:

CONTACT FOR APPLYING ORGANIZATION

Name/Title:

Phone: **E-mail:**

CONTACT PERSON FOR FURTHER INFORMATION ON APPLICATION (If Different from Contact Person(s) listed above)

Name/Title:

Phone: **E-mail:**

Please answer each question:

QUESTION

ANSWER FIELD

Does the Applying Organization understand and agree to comply with the deliverables detailed in Attachment B of the grant documents? Enter "Yes " or "No" in the answer field.

I certify the information contained in the submitted application is true and accurate to the best of my knowledge and that I have submitted this application on the behalf of the Applying Organization.

SIGNATURE:

TITLE:

DATE:

*** This application is to be completed in its entirety, printed, signed, and submitted on or before **DATE** in order to be eligible to receive grant funding***

Attachment B



GEORGIA TRAUMA COMMISSION

Year 1:

1. Applying organization shall submit paid invoice to the Georgia Trauma Commission for reimbursement.
2. Applying organization agrees to download data to the GQIP central site on a quarterly basis per requested download schedule.
3. Applying organization will provide quarterly update via email to GQIP director on progress towards designation including roadblocks and successes.
4. Applying organization agrees to provide representation in the following Georgia Trauma Commission-sponsored trauma system activities: Trauma Program Manager or equivalent role in the Georgia Committee for Trauma Excellence; and trauma program representation at the center's respective Regional Trauma Advisory Committee meetings.
5. Applying organization agrees to complete site consult visit (virtual option) with OEMS/GTC.
6. Applying organization must provide proof of registration for an AIS coding course by the facility's trauma registrar submitted with the grant application and completion of the AIS course before the end of the grant period.

Year 2:

1. Applying organization shall submit paid invoice to the Georgia Trauma Commission for reimbursement.
2. Applying organization agrees to download data to the GQIP central site on a quarterly basis per requested download schedule.
3. Applying organization will provide quarterly update via email to GQIP director on progress towards designation including roadblocks and successes.
4. Applying organization agrees to provide representation in the following Georgia Trauma Commission-sponsored trauma system activities: Trauma Program Manager or equivalent role in the Georgia Committee for Trauma Excellence; and trauma program representation at the center's respective Regional Trauma Advisory Committee meetings.
5. Applying organization agrees to complete site consult visit (virtual option) with OEMS/GTC.
6. Applying organization must provide proof of completion for an AIS coding course by the facility's trauma registrar.
7. Applying organization must provide proof of completion for a trauma registrar course by the facility's trauma registrar.
8. Applying organization must provide proof of registrar ongoing education.
9. Complete progression report and submit by end of grant period (PI plan, evidence of committee meetings, PI).

Year 3:

1. Applying organization shall submit paid invoice to the Georgia Trauma Commission for reimbursement.
2. Applying organization agrees to download data to the GQIP central site on a quarterly basis per requested download schedule.
3. Applying organization will provide quarterly update via email to GQIP director on progress towards designation including roadblocks and successes.
4. Applying organization agrees to provide representation in the following Georgia Trauma Commission-sponsored trauma system activities: Trauma Program Manager or equivalent role in the Georgia Committee for Trauma Excellence; and trauma program representation at the center's respective Regional Trauma Advisory Committee meetings.
5. Applying organization will confirm application for trauma designation site visit before the end of the grant period.



GEORGIA TRAUMA COMMISSION

Elizabeth V. Atkins, MSN, RN, TCRN
Executive Director
Elizabeth.Atkins@gtc.ga.gov
Office: 706-841-2800
Cell: 762-887-0096

The Georgia Trauma Care Network Commission distributes funds appropriated for trauma system improvement and works to stabilize and strengthen the state's trauma care system.

Georgia Trauma Care Network Commission FY 2025 Draft Working Budget				
Budget Areas	Description	O.C.G.A. Reference	\$ 22,144,775	\$ 22,737,833
Commission Operations	Staff salaries, benefits, office rental, business IT, telecommunications, virtual meeting platforms, meeting equipment, and travel; standardize grant and contracting processes; implement business intelligence processes and tools	O.C.G.A. § 31.11.102.11,16	\$ 1,431,688	\$ 1,468,598
System Development, Access & Accountability	Regional trauma system development & outcome metrics	O.C.G.A. § 31.11.102.12-15	\$ 1,693,107	\$ 783,435
MAG Medical Reserve Corps	Medical reserve corps administrative, recruitment and education support	O.C.G.A. § 31.11.102.13	\$ 170,000	\$ 170,000
Georgia Quality Improvement Program (GQIP)	National benchmarking to elevate the quality of trauma care in Georgia. Includes over 850 participating centers nationally.	O.C.G.A. § 31.11.102.14	\$ 255,290	\$ 255,290
Injury Prevention	Coordinate, establish, maintain and administer programs designed to educate the citizens of Georgia on trauma prevention	O.C.G.A. § 31.11.102.13	\$ 50,000	\$ 50,000
Georgia Trauma Foundation	Create, oversee, and maintain a foundation to raise funds specifically for investment in the overall trauma system.	O.C.G.A. § 31.11.102.8	\$ 272,500	\$ 272,500
DPH Office of EMS & Trauma (Maximum 3%)	Monitor state-wide trauma care, recruitment of trauma care service providers into the network as needed and continue to operate and improve the system	O.C.G.A. § 31.11.102.9	\$ 435,983	\$ 486,838
Subtotal of Budget Areas			\$ 4,308,568	\$ 3,486,661
Available for Stakeholders Distribution			\$ 17,836,207	\$ 19,251,172
EMS Stakeholders	Supports emergency medical services trauma readiness costs. Provide Ambulance Automatic Vehicle Location Systems (AVLS) maintenance and Pre-hospital provider education.	O.C.G.A. § 31.11.102.7	\$ 3,567,241	\$ 3,850,234
Trauma Center UCC Audits	Annual third party validation of uncompensated care claims	O.C.G.A. § 31.11.102.5	\$ 50,000	\$ 50,000
Trauma Centers & Physicians Stakeholders	Support trauma center readiness and uncompensated care	O.C.G.A. § 31.11.102.3-5	\$ 14,218,965	\$ 15,350,938
Subtotal of Stakeholder Distribution			\$ 17,836,207	\$ 19,251,172
Totals			\$ 22,144,775	\$ 22,737,833



GEORGIA TRAUMA COMMISSION

FY 2024 INITIAL REALLOCATION

FY 2024 REALLOCATION

ACCOUNT	DESCRIPTION OF BUDGET ITEMS FOR REALLOCATION	AMOUNT
GTC OPERATIONS	1) OFFICE TELEPHONE \$14,000 (GOVERNMENT SERVICE CONVERSION)?	\$ 14,000.00
SYSTEM DEVELOPMENT	1) STOP THE BLEED COORDINATOR \$50,000 2) REGION 1 RTAC \$7,367.50 (COORDINATOR NOT IN POSITION FULL YEAR) 3) GQIP \$36,856 (FUNDS REALLOCATED FROM FY 2023 UNSPENT FUNDS) 4) RTAC WEBSITE \$1,800	\$ 96,023.50
EMS STAKEHOLDERS	1) EMS EQUIPMENT GRANT REMAINING FUNDS	\$ 34,383.40
TOTAL		\$ 144,406.90

FY 2024 FIREWORK ALLOCATION

FY 2024	FY 2024 FIREWORK REVENUE	\$ 1,729,894.65
----------------	---------------------------------	------------------------

FY 2024 INITIAL REALLOCATION PROPOSAL

FUNDING PRIORITIES	FUNDING PRIORITIES DESCRIPTION	AMOUNT
TOTAL FUNDING AVAILABLE		\$ 1,874,301.55
SOUTH GEORGIA MEDICAL CENTER	READINESS, REGISTRY, AND REPORT WRITER PACKAGE	\$ 94,095.00
PHOEBE PUTNEY	REGISTRY FUNDING	\$ 45,331.00
TRAUMA CENTER EDUCATION	AAAM	\$ 2,200.00
LENZ MARKETING	HEALTHCARE STRATEGY, MEDIA, DIGITAL, AND CREATIVE EXPERTISE	\$ 10,000.00
EMS	INSTALL FEE TO AGENCIES AND REMAINING TO AVLS EQUIPMENT	\$ 34,383.40
DEPARTMENT OF LAW	PSO ATTORNEY/SAAG	\$ 20,000.00
NORTH AMERICAN RESCUE	STOP THE BLEED TRAINER KITS	\$ 16,200.00
SOUTHERN REGIONAL	REACTIVATION, REGISTRY AND REPORT WRITER PACKAGE	\$ 34,695.00
		\$ -
TOTAL FUNDING PRIORITIES		\$ 256,904.40
TOTAL REMAINING		\$ 1,617,397.15