



MEETING AGENDA

Meeting/Project Name:	Georgia Trauma Commission Budget Committee		
Date of Meeting:	4.20.26	Start time:	3:30 PM
Location:	Conference Call	End time:	4:30 PM
Chair:	Pete Quinones	Minute taker:	G.Saye

1. Meeting Purpose & Objective(s)

PURPOSE: The purpose of the budget subcommittee is to maintain the fiscal stability and long-term economic health of the Georgia Trauma System. This committee is responsible for the financial planning and support of O.C.G.A. § 31.11.100-103 and the commission's strategic initiatives.

OBJECTIVES: 1. Review expenses to budget for current & prior open FYs; 2. Discuss next FY budget development & processes; 3. Prepare recommendations to bring forth to the GTC as appropriate

2. Committee Members

Excused

Pete Quinones, Chair	Courtney Terwilliger, GTC	Jesse Gibson, GCTE	
James Dunne, Vice-Chair	Dennis Ashley, GTC		

3. Agenda

Topic	Presenter
STANDING AGENDA ITEMS	
1. Reference Only Documents: Expense to Budget Report and Funding Priorities, Contract Execution and Invoice Tracking Tool, Super Speeder Revenue Summary, Budget Timeline, Trust Fund Statements (Deferred)	K. Vaughan
2. Approval of minutes from March 16, 2026*	P. Quinones
OLD BUSINESS	
3. FY 2027 Proposals	P. Quinones
NEW BUSINESS	
4. FY 2026 Reallocation Plan*	P. Quinones
5. FY 2027 Proposed Budget*	P. Quinones
ADJOURN	P. Quinones

Project Tracking

1. FY 2021 Sen. Burke \$350,000 to allocate to SE Georgia (Emanuel Medical Center MARCH PAWS grants) Remaining Funds = \$124,934 36% of Budget unspent

5. Next Meeting

Date:	May 18, 2026	Time:	3:30 PM	Location:	Conference Call
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*Anticipated Vote