

## GTC FY 2015 General Budget With FY 2014 Redirect Applied

**APPROVED 15 May 2014**

Continuation Budget	
<i>FY 2015 State Funds- Governor's Recommendation and allocated by the 2013/2014 legislature</i>	\$ 15,345,972
<i>Provide funds for merit-based pay adjustments and employee recruitment and retention initiatives effective July 1, 2014</i>	\$ 3,728
<i>Increase funds to reflect an adjustment in the employer share of the Employees' Retirement System.</i>	\$ 10,768
<i>Increase funds to reflect enhanced collections from the Super Speeder penalty and driver's license reinstatement fees.</i>	\$ 1,000,000
<b>FY 2015 Available Funding</b>	<b>\$ 16,360,468</b>
Budget Areas	Proposed 2015 Budget
Commission Operations	\$ 422,475
Georgia Trauma Foundation ( <b>\$150,000 new funding from FY 2014 Redirect</b> )	\$ -
System Development, Access & Accountability ( <b>\$108,150 TAG new funding and \$15,000 B+A new funding from FY 2014 Redirect</b> )	\$ 365,162
Trauma Communications Center	\$ 440,519
State OEMS/T Allocation	\$ 490,814
Trauma Registry Support to Trauma Centers	\$ 1,000,000
<b>Subtotal of Budget Areas</b>	<b>\$ 2,718,970</b>
<b>Available for Stakeholders Distribution</b>	<b>\$ 13,641,498</b>
AVLS Support - Verizon Airtime and In Motion Technology, Inc. ( <b>\$128,000 In Motion new funding from FY 2014 Redirect</b> )	\$ 379,185
EMS Stakeholders @ 20% of stakeholders distribution	\$ 2,349,115
Trauma Center UCCC Audits	\$ 50,000
Trauma Centers & Physicians Stakeholders @ 80% of stakeholders distribution	\$ 10,863,198
<b>Totals</b>	<b>\$ 16,360,468</b>
<b>Available for Redirect</b>	<b>\$ 408,436</b>
<b>FY 2014 Redirect Remaining</b>	<b>\$ 7,286</b>

## Budget Area: Commission Operations

**APPROVED 15 May 2014**

Staff Costs: 4051300101 (Operations)	FY 2014 Approved	FY 2014 Ending	FY 2015 Proposed	Percent Change from Ending 2014	Description
Staff Salaries	\$ 201,300	\$ 201,300	\$ 201,100		Executive Director, Business Operations Officer & Office Coordinator
Benefits	\$ 112,826	\$ 112,305	\$ 120,789		Projected FY 2015 based on DPH Fringe Rates: Employee's Share FICA/Medicare (7.65%), Health Benefits (30.454%)/ Retirement (21.96%) using fringe rate from DPH provided on 11 April 2014
Worker's Compensation	\$ 897	\$ 897	\$ 897		Department of Administrative Services (DOAS) billing for Worker's Compensation at \$299 per employee per year
Unemployment Insurance	\$ 240	\$ 240	\$ 240		Unemployment Insurance at \$80 per employee per year
Liability Insurance	\$ 249	\$ 249	\$ 249		Employer's responsibility. Projected at \$83 per employee per year
Staff Travel	\$ 17,500	\$ 14,500	\$ 15,000		Travel for above employees
Commission Expense Allowance	\$ 1,500	\$ 950	\$ 4,000		NEW FOR OPERATIONS BUDGET AREA: Increase based on AG opinion re amount (\$105.00 per meeting) and what constitutes an eligible meeting
<b>Total Staff Costs</b>	<b>\$ 333,012</b>	<b>\$ 329,491</b>	<b>\$ 342,275</b>	<b>3.9%</b>	
<b>Operations</b>					
Office Rent	\$ -	\$ -	\$ 30,000		ESTIMATE: 1 year lease with 4 renewal options through the State Properties Commission
Conference call account	\$ 8,000	\$ 7,000	\$ 7,000		Commission and subcommittee meetings
Website Services	\$ 2,000	\$ 2,000	\$ 3,550		Website Hosting (\$1,300), Webmaster services (\$1,500) and cloud server (program-wide) (\$750)
Alarm System	\$ 750	\$ 650	\$ -		Alarm system to be included with rent.
Printing/Supplies	\$ 5,000	\$ 4,200	\$ 2,800		Office Supplies & Printing
Telephone/Internet Service	\$ 6,000	\$ 5,900	\$ 5,900		Telephone & Internet service
Utilities	\$ 2,000	\$ 2,700	\$ 2,700		Electricity and water
Shipping	\$ 1,000	\$ 225	\$ 250		Program-wide expense.
Cell Telephones	\$ 2,100	\$ 4,500	\$ 3,000		4 Program-wide
Contingency funding	\$ 25,000	\$ 25,000	\$ 25,000		Contingency and additional contracts
<b>Total Operations Costs</b>	<b>\$ 51,850</b>	<b>\$ 52,175</b>	<b>\$ 80,200</b>	<b>53.7%</b>	
<b>Total Commission Operations Budget</b>	<b>\$ 384,862</b>	<b>\$ 381,666</b>	<b>\$ 422,475</b>	<b>10.7%</b>	Bulk of increase due to office rent

## Budget Area: Trauma Communications Center (TCC)

APPROVED 15 May 2014

Staff Costs: 4051302001 (TCC)	FY 2014 Approved	FY 2014 Ending	FY 2015 Proposed	Percent Change from Ending 2014	Description
Salaries	\$ 97,900	\$ 97,900	\$ 42,000		TCC Operations Specialist FY 2014 included TCC Manager who has been moved to System Dev. Budget area in FY 2015
Benefits	\$ 53,444	\$ 55,696	\$ 25,227		Projected FY 2015 based on DPH Fringe Rates: Employee's Share FICA/Medicare (7.65%), Health Benefits (30.454%)/ Retirement (21.96%) using fringe rate from DPH provided on 11 April 2014
Worker's Compensation	\$ 598	\$ 598	\$ 299		Department of Administrative Services (DOAS) billing for Worker's Compensation at \$299 per employee per year
Unemployment Insurance	\$ 160	\$ 160	\$ 80		Unemployment Insurance at \$80 per employee per year
Liability Insurance	\$ 166	\$ 166	\$ 83		Projected at \$83 per employee per year
Staff Travel	\$ 10,000	\$ 7,570	\$ 500		Operations Specialist
TCC Agents	\$ 225,500	\$ 175,000	\$ 158,000		Cost savings from call agent single-coverage 24/7
<b>Total TCC Staff Costs</b>	<b>\$ 387,768</b>	<b>\$ 337,090</b>	<b>\$ 226,189</b>	<b>-32.9%</b>	TCC Operations Specialist and Call Agents (single- coverage 24/7) TCC Manager moved to System Dev. Budget area in FY 2015
<b>TCC Operations</b>					
TCC Office Supplies/Printing	\$ 4,000	\$ 4,000	\$ 1,500		Office supplies and printing
Building Lease and Utilities	\$ 13,056	\$ 13,056	\$ 13,056		Building Lease/Utilities
Georgia Technology Authority	\$ 16,000	\$ 18,100	\$ 18,100		IT infrastructure services related to data contract (Internet Service and support to TCC)
AT&T Cellular	\$ 4,000	\$ 2,900	\$ 2,900		Includes TCC Voice and Data contract for cellular devices (Mobile to Mobile service)
Southern LINC	\$ 1,800	\$ 1,200	\$ -		"Push to Talk" services
Saab Licensing	\$ 49,005	\$ 49,005	\$ 50,965		FIXED: Year 4 of 5 of original contract: annual licensing fee
Saab Technical Support	\$ 33,085	\$ 33,085	\$ 34,409		FIXED: Year 4 of 5 of original contract: technical support costs
Saab Software Enhancement Support	\$ 25,200	\$ 25,200	\$ 25,200		FIXED: Technical support for software enhancements not covered in original contract
Dell Hardware Warranty	\$ 17,500	\$ 13,340	\$ 8,200		FIXED: TCC CPU (hardware) warranty
Data Management and Reporting	\$ 5,000	\$ 5,000	\$ -		Data management consultant
Additional System Operations Funding	\$ 75,000	\$ 75,000	\$ 60,000		Contingency funding
<b>Total TCC Operations</b>	<b>\$ 243,646</b>	<b>\$ 239,886</b>	<b>\$ 214,330</b>	<b>-10.7%</b>	
<b>Total TCC Budget</b>	<b>\$ 631,414</b>	<b>\$ 576,976</b>	<b>\$ 440,519</b>	<b>-23.7%</b>	Bulk of savings from TCC call agent staffing reduction and Manager salary moved to System Dev. Budget area

## Budget Area: System Development, Access & Accountability

**APPROVED 15 May 2014**

Staff Costs: 4051303001 (System Development)	FY 2014 Approved	FY 2014 Ending	FY 2015 Proposed	Percent Change from Ending 2014	Applied FY 2014 Redirect	Description
Salaries	\$ -	\$ -	\$ 58,695			Director of Trauma System Planning and Implementation (moved from TCC budget)
Benefits	\$ -	\$ -	\$ 35,255			Projected FY 2015 based on DPH Fringe Rates: Employee's Share FICA/Medicare (7.65%), Health Benefits (30.454%) Retirement (21.96%) using fringe rate from DPH provided on 11 April 2014
Worker's Compensation	\$ -	\$ -	\$ 299			Department of Administrative Services (DOAS) billing for Worker's Compensation at \$299 per employee per year
Unemployment Insurance	\$ -	\$ -	\$ 80			Unemployment Insurance at \$80 per employee per year
Liability Insurance	\$ -	\$ -	\$ 83			Projected at \$83 per employee per year
Staff Travel	\$ -	\$ -	\$ 10,000			Travel for Director
<b>Total Staff Costs</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 104,412</b>	<b>0%</b>		
<b>Development &amp; Access</b>						
Regionalization Grants	\$ 150,000	\$ 50,000	\$ 200,000			Grant support for EMS regions (Region 3 plus an additional 3 X \$50K)
American College of Surgeons TQIP State participation	\$ 3,000	\$ 3,000	\$ 12,000			Contract with ACS for TQIP State participation
2013 Georgia Committee on Trauma "Day of Trauma" Conference	\$ 4,700	\$ 4,700	\$ -			2014 "Day of Trauma" Conference added to TAG's FY 2015 request
Trauma Associates of Georgia (TAG)	\$ 22,500	\$ 22,500	\$ 108,150		\$ 108,150	TAG Proposal for the following: TCAR, PCAR, RTTDC, ATCN, Registry Mentorship Program, GACOT Day of Trauma and also includes 5% Administrative Fee. <b>Total requested in FY 2014 was \$92,500 of which \$70,000 came from FY 2013 redirected funds and the remaining \$22,500 from FY 2014.</b>
eBroselow	\$ 114,375	\$ 114,375	\$ 48,750			UNDER CONTRACT: Year 3 of 5: Artemis Program (\$3,750 X 13 hospitals)
<b>Total Development &amp; Access</b>	<b>\$ 294,575</b>	<b>\$ 194,575</b>	<b>\$ 368,900</b>	<b>89.6%</b>		
<b>Accountability Contracts</b>						
Bishop + Associates	\$ 25,000	\$ 25,000	\$ 15,000		\$ 15,000	Trauma Care Financial Consultants
PH Consultants	\$ 10,000	\$ -	\$ -			FY 2014 work funded using FY 2013 redirected funds.
<b>Total Accountability</b>	<b>\$ 35,000</b>	<b>\$ 25,000</b>	<b>\$ 15,000</b>	<b>-40.0%</b>		
<b>Total System Dev, Access and Accountability Budget</b>	<b>\$ 329,575</b>	<b>\$ 219,575</b>	<b>\$ 365,162</b>	<b>66.3%</b>		Increase due to bringing Director position over from TCC budget area, increase in regionalization funding and coverage of FY 2014 TAG funding requests with FY 2013 redirected dollars.

**Budget Area: Georgia Trauma Foundation**

**APPROVED 15 May 2014**

Foundation	FY 2014 Approved	FY 2014 Ending	FY 2015 Proposed	Percent Change from Ending 2014	Applied FY 2014 Redirect	Description
GTF, Inc.	\$ 150,000	\$ 150,000	\$ 150,000		\$ 150,000	Development Support
<b>Total for Foundation</b>	<b>\$ 150,000</b>	<b>\$ 150,000</b>	<b>\$ -</b>	<b>-100%</b>		

### Budget Area: EMS Stakeholders

**APPROVED 15 May 2014**

Available EMS Budget @ 20% of available funds for stakeholders:	FY 2014 Approved	FY 2014 Ending	FY 2015 Proposed	Percent Change from Ending 2014	Applied FY 2014 Redirect	Description
<b>Total Allocation</b>	\$ 2,491,988	\$ 2,491,988	\$ 2,728,300			
Yearly AVLS Support - Verizon Airtime and In Motion Technology, Inc. Maintenance	\$ 472,972	\$ 472,972	\$ 379,185		<b>\$128,000</b>	AVLS Support includes Verizon or Sprint Airtimes and In Motion Technology, Inc. Maintenance for 1,056 units (Redirect is for costs of In Motion services in FY 2015) Total AVLS costs for FY 2015 is \$507,185
<b>Available for Stakeholder Distribution</b>	\$ 2,019,016	\$ 2,019,016	\$ 2,349,115	16.3%		

**Budget Area: Office of EMS and Trauma**

<b>APPROVED 15 May 2014</b>	FY 2014 Approved	FY 2014 Ending	FY 2015 Proposed	Percent Change from Ending 2014	<i>Description</i>
Available for OEMS/T (... "up to 3%" ...)	\$ 460,379	\$ 460,379	\$ 490,814	6.6%	3% of GTC FY 2015 Allocation

## Budget Area: Trauma Centers & Physicians

**APPROVED 15 May 2014**

	Amount		
Trauma Center & Physician Readiness Payments	\$2,715,800	50%	
Performance Based Payments Program	\$2,715,800	<b>50%</b>	
Sub Total Readiness Payments	\$5,431,599	100%	
Trauma Center UCC Audits		\$50,000	
Qualifying Uncompensated Care Claims Reimbursement CY 2012	\$5,431,599		
<b>Sub Total Trauma Center Allocation</b>	<b>\$10,863,198</b>		
<b>Total Hospital/Physician Fund Allocation</b>		<b><u>\$10,913,198</u></b>	
<b>Trauma Centers &amp; Physicians Fund Division</b>	<b>75% Hospital</b>	<b>25% Physician</b>	<b>Total</b>
Readiness	\$4,073,699	\$1,357,900	\$5,431,599
Uncompensated Care	\$4,073,699	\$1,357,900	\$5,431,599
<b>Total</b>	<b>\$8,147,399</b>	<b>\$2,715,800</b>	<b>\$10,863,198</b>



**Budget Area: Readiness & Performance Based Payments**

**APPROVED 15 May 2014**

Trauma Center	Comparative Funding Levels	% of Fund	Readiness Payments <sup>1</sup>	Potential PBP Payments <sup>2</sup>	Total Readiness Payments
<b>Level IV</b>	<b>\$10,000</b>				
Morgan		0.18%	\$5,000	\$5,000	\$10,000
Emanuel		0.18%	\$5,000	\$5,000	\$10,000
Effingham		0.18%	\$5,000	\$5,000	\$10,000
Lower Oconee		0.18%	\$5,000	\$5,000	\$10,000
Crisp		0.18%	\$5,000	\$5,000	\$10,000
Meadows		0.18%	\$5,000	\$5,000	\$10,000
<b>Level III</b>	<b>\$50,000</b>				
Taylor		0.92%	\$25,000	\$25,000	\$50,000
Clearview		0.92%	\$25,000	\$25,000	\$50,000
Trinity		0.92%	\$25,000	\$25,000	\$50,000
Redmond		0.92%	\$25,000	\$25,000	\$50,000
<b>Level II</b>	<b>60% of Baseline</b>				
Athens		4.39%	\$119,345	\$119,345	\$238,689
Archbold		4.39%	\$119,345	\$119,345	\$238,689
Midtown Medical		4.39%	\$119,345	\$119,345	\$238,689
Floyd		4.39%	\$119,345	\$119,345	\$238,689
Gwinnett		4.39%	\$119,345	\$119,345	\$238,689
Hamilton		4.39%	\$119,345	\$119,345	\$238,689
Kennestone		4.39%	\$119,345	\$119,345	\$238,689
North Fulton		4.39%	\$119,345	\$119,345	\$238,689
Northeast GA Med Ctr		4.39%	\$119,345	\$119,345	\$238,689
Scottish Rite		4.39%	\$119,345	\$119,345	\$238,689
<b>Level I</b>	<b>Baseline<sup>4</sup></b>				
Atlanta Medical		7.32%	\$198,908	\$198,908	\$397,815
Egleston		7.32%	\$198,908	\$198,908	\$397,815
Grady		7.32%	\$198,908	\$198,908	\$397,815
MCCG		7.32%	\$198,908	\$198,908	\$397,815
Georgia Regents		7.32%	\$198,908	\$198,908	\$397,815
Memorial		7.32%	\$198,908	\$198,908	\$397,815
<b>Burn Center<sup>3</sup></b>	<b>50% of Baseline</b>				
Grady Burn Center		3.66%	\$99,454	\$99,454	\$198,908
Doctors Hospital (JMSBC)		3.66%	\$99,454	\$99,454	\$198,908
<b>Totals</b>		<b>100.00%</b>	<b>\$2,715,800</b>	<b>\$2,715,800</b>	<b>\$5,431,599</b>

Notes:

<sup>1</sup>Level IV and III trauma centers receive a stipend amount based upon their relative share of readiness costs.  
<sup>2</sup>Level II trauma centers receive 60% relative payments to Level I trauma centers (Baseline) and burn centers 50% of baseline.

<sup>2</sup>Performance Based Payments Program (PBP), if fully earned, will be distributed to trauma centers.

<sup>3</sup> The GTC survey of burn centers' 2009 readiness costs indicated they were 81% of Level II trauma center 2008 readiness costs, so the relative funding level for burn centers was set at 50% of baseline compared to 60% of baseline for Level II trauma centers.

<sup>4</sup>Baseline equals to Level I total readiness funding.

## Budget Area: Uncompensated Care Claims Reimbursement

APPROVED 15 May 2014

	Qualifying CY 2012 UCC					Cost Norm Based Allocation of Funds			
	ISS 0-8	ISS 9-15	ISS 16-24	ISS >24	Total	Severity Adjusted Cost Norms	Total Based Upon Cost Norms	Allocation Based On % of Norm Cost Total	
	Basic	Moderate	Major	Severe					
<b>Level IV</b>									
Morgan Emanuel Effingham Lower Oconee Crisp Meadows									
<b>Level III</b>									
Taylor Clearview Trinity Redmond									
<b>Level II</b>									
Athens Archbold Midtown Medical Floyd Gwinnett Hamilton Kennestone North Fulton Northeast GA Med Ctr* Scottish Rite	31 23 18 11 60 15 16 33 31	33 16 31 22 49 25 29 30 17	16 3 14 11 17 9 8 5 2	7 3 10 5 15 2 9 8 -	87 45 73 49 141 51 62 76 50	\$12,173 \$9,971 \$14,141 \$13,734 \$11,843 \$11,455 \$13,697 \$11,268 \$7,596	\$1,059,032 \$448,702 \$1,032,288 \$672,964 \$1,669,809 \$584,229 \$849,197 \$856,341 \$379,805	2.96% 1.25% 2.89% 1.88% 4.67% 1.63% 2.37% 2.39% 1.06%	\$160,858 \$68,154 \$156,796 \$102,217 \$253,630 \$88,739 \$128,986 \$130,071 \$57,689
<b>Level I</b>									
Atlanta Medical Egleston Grady MCCG Georgia Regents Memorial	125 33 406 181 132 107	96 9 228 88 96 130	48 3 65 35 33 51	19 2 19 23 28 29	288 47 718 327 289 317	\$13,640 \$10,154 \$10,847 \$12,354 \$13,793 \$14,904	\$3,928,196 \$477,258 \$7,788,284 \$4,039,721 \$3,986,259 \$4,724,465	10.98% 1.33% 21.78% 11.30% 11.15% 13.21%	\$596,659 \$72,491 \$1,182,973 \$613,599 \$605,478 \$717,605
<b>Burn Center</b>									
Grady Burn Center* Doctors Hospital (JMSBC)	165 161	14 32	- 3	5 8	184 204	\$7,791 \$8,969	\$1,433,562 \$1,829,654	4.01% 5.12%	\$217,746 \$277,909
<b>Total</b>	<b>1,548</b>	<b>945</b>	<b>323</b>	<b>192</b>	<b>3,008</b>		<b>\$35,759,766</b>	<b>100.00%</b>	<b>\$5,431,599</b>
<p>Level IV and III trauma centers receive a flat amount based upon their relative share of readiness costs. Level II trauma center received 60% of the payments for Level I trauma centers and burn centers 50%.</p> <p>Allocation is based on the number and severity of patients meeting SB 60 requirements times cost norms. This derives a percent of total costs which is then applied to the total amount available.</p> <p>To develop a fair and consistent approach to estimating costs, national trauma center patient treatment cost norms by injury severity were used, for both community and academic hospitals.</p> <p>*Northeast Georgia Designated December 2013 Grady Burn Center designated May 2012.</p>						<b>Patient Treatment Cost Norms</b>			
						<b>ISS</b>	<b>Community</b>	<b>Academic</b>	
						<b>0-8</b>	\$5,267	\$6,373	
						<b>9-15</b>	\$10,428	\$12,618	
						<b>16-24</b>	\$19,626	\$23,747	
<b>&gt;24</b>	\$33,945	\$41,073							
<b>Severity Score Category</b>	<b>ISS Criteria</b>	<b>Burn Severity Criteria</b>							
Basic	ISS 0-8	TBSA 0-5%, 6-10%							
Moderate	ISS 9-15	Smoke, TBSA 11-20%							
Major	ISS 16-24	Electrical Burn							
Severe	ISS >24	TBSA 21-30% and >30%							

## Budget Area: Trauma Registry Funding

**APPROVED 15 May 2014**

Trauma Center	Comparative Funding Levels	% of Fund	Registry Payments
<b>Level IV</b>	<b>5% of Baseline</b>		
Morgan		0.36%	\$3,650
Emanuel		0.36%	\$3,650
Effingham		0.36%	\$3,650
Lower Oconee		0.36%	\$3,650
Crisp		0.36%	\$3,650
Meadows		0.36%	\$3,650
<b>Level III</b>	<b>10% of Baseline</b>		
Taylor		0.73%	\$7,299
Clearview		0.73%	\$7,299
Trinity		0.73%	\$7,299
Redmond		0.73%	\$7,299
<b>Level II</b>	<b>60% of Baseline</b>		
Athens		4.38%	\$43,796
Archbold		4.38%	\$43,796
Midtown Medical		4.38%	\$43,796
Floyd		4.38%	\$43,796
Gwinnett		4.38%	\$43,796
Hamilton		4.38%	\$43,796
Kennestone		4.38%	\$43,796
North Fulton		4.38%	\$43,796
Northeast GA Med Ctr		4.38%	\$43,796
Scottish Rite		4.38%	\$43,796
<b>Level I</b>	<b>Baseline</b>		
Atlanta Medical		7.30%	\$72,993
Egleston		7.30%	\$72,993
Grady		7.30%	\$72,993
MCCG		7.30%	\$72,993
Georgia Regents		7.30%	\$72,993
Memorial		7.30%	\$72,993
<b>Burn Centers</b>	<b>50% of Baseline</b>		
Grady Burn Center		3.65%	\$36,496
Doctors Hospital (JMSBC)		3.65%	\$36,496
<b>Totals</b>		<b>100.00%</b>	<b>\$1,000,000</b>

## Budget Area: Total Trauma Center Allocations

**APPROVED 15 May 2014**

Trauma Center	Readiness Payment	Potential PBP Payments <sup>2</sup>	Total Readiness Payments	Qualifying CY 2012 UCC	Total From Trauma Fund	% of Trauma Fund	Registry	FY 2015 Total for Each Center
<b>Level IV</b>								
Morgan	\$5,000	\$5,000	\$10,000	\$0	\$10,000	0.1%	\$3,650	\$13,650
Emanuel	\$5,000	\$5,000	\$10,000	\$0	\$10,000	0.1%	\$3,650	\$13,650
Effingham	\$5,000	\$5,000	\$10,000	\$0	\$10,000	0.1%	\$3,650	\$13,650
Lower Oconee	\$5,000	\$5,000	\$10,000	\$0	\$10,000	0.1%	\$3,650	\$13,650
Crisp	\$5,000	\$5,000	\$10,000	\$0	\$10,000	0.1%	\$3,650	\$13,650
Meadows	\$5,000	\$5,000	\$10,000	\$0	\$10,000	0.1%	\$3,650	\$13,650
<b>Level III</b>								
Taylor	\$25,000	\$25,000	\$50,000	\$0	\$50,000	0.5%	\$7,299	\$57,299
Clearview	\$25,000	\$25,000	\$50,000	\$0	\$50,000	0.5%	\$7,299	\$57,299
Trinity	\$25,000	\$25,000	\$50,000	\$0	\$50,000	0.5%	\$7,299	\$57,299
Redmond	\$25,000	\$25,000	\$50,000	\$0	\$50,000	0.5%	\$7,299	\$57,299
<b>Level II</b>								
Athens	\$119,345	\$119,345	\$238,689	\$160,858	\$399,547	3.7%	\$43,796	\$443,343
Archbold	\$119,345	\$119,345	\$238,689	\$68,154	\$306,843	2.8%	\$43,796	\$350,639
Midtown Medical	\$119,345	\$119,345	\$238,689	\$156,796	\$395,485	3.6%	\$43,796	\$439,280
Floyd	\$119,345	\$119,345	\$238,689	\$102,217	\$340,907	3.1%	\$43,796	\$384,702
Gwinnett	\$119,345	\$119,345	\$238,689	\$253,630	\$492,319	4.5%	\$43,796	\$536,114
Hamilton	\$119,345	\$119,345	\$238,689	\$88,739	\$327,429	3.0%	\$43,796	\$371,224
Kennesaw	\$119,345	\$119,345	\$238,689	\$128,986	\$367,675	3.4%	\$43,796	\$411,470
North Fulton	\$119,345	\$119,345	\$238,689	\$130,071	\$368,760	3.4%	\$43,796	\$412,556
Northeast GA Med Ctr	\$119,345	\$119,345	\$238,689	\$0	\$238,689	2.2%	\$43,796	\$282,485
Scottish Rite	\$119,345	\$119,345	\$238,689	\$57,689	\$296,378	2.7%	\$43,796	\$340,174
<b>Level I</b>								
Atlanta Medical	\$198,908	\$198,908	\$397,815	\$596,659	\$994,474	9.2%	\$72,993	\$1,067,467
Egleston	\$198,908	\$198,908	\$397,815	\$72,491	\$470,307	4.3%	\$72,993	\$543,299
Grady	\$198,908	\$198,908	\$397,815	\$1,182,973	\$1,580,788	14.6%	\$72,993	\$1,653,781
MCCG	\$198,908	\$198,908	\$397,815	\$613,599	\$1,011,414	9.3%	\$72,993	\$1,084,407
Georgia Regents	\$198,908	\$198,908	\$397,815	\$605,478	\$1,003,294	9.2%	\$72,993	\$1,076,286
Memorial	\$198,908	\$198,908	\$397,815	\$717,605	\$1,115,421	10.3%	\$72,993	\$1,188,413
<b>Burn Center</b>								
Grady Burn Center	\$99,454	\$99,454	\$198,908	\$217,746	\$416,653	3.8%	\$36,496	\$453,150
Doctors Hospital (JMSBC)	\$99,454	\$99,454	\$198,908	\$277,909	\$476,816	4.4%	\$36,496	\$513,313
<b>Total</b>	<b>\$2,715,800</b>	<b>\$2,715,800</b>	<b>\$5,431,599</b>	<b>\$5,431,599</b>	<b>\$10,863,198</b>	<b>100%</b>	<b>\$1,000,000</b>	<b>\$11,863,198</b>