

GTC FY 2014 General Budget

FY 2014 Budget: APPROVED 19 June 2013: Crisp added 17 July

Continuation Budget	
FY 2014 State Funds- Governor's Recommendation and allocated by the 2012/2013 legislature	\$ 15,937,214
Increase funds to reflect adjustment in the employer share of the Employees' Retirement System	\$ 9,381
Reduce funds for contracts. (Provide funds for trauma center upgrades while reducing purchases of ambulances)	(\$1,078,116)
Increase funds for uncompensated care and trauma readiness costs to reflect increased collections and new centers	\$ 477,493
It is the intent of the General Assembly that the Commission shall submit a report to the House and Senate Appropriations Committee by December 31, 2013 with a plan to address the audit findings detailed in the Performance Audit released in December 2012.	\$ -
FY 2014 Available Funding	\$ 15,345,972
Budget Areas	Proposed 2014 Budget
Commission Per Diem	\$ 1,500
Commission Operations	\$ 534,862
Trauma Communications Center	\$ 631,414
System Development, Access & Accountability	\$ 329,575
State OEMS/T Allocation	\$ 460,379
Trauma Registry Support	\$ 565,804
Subtotal of Budget Areas	\$ 2,523,534
Available for Stakeholder Distribution	\$ 12,822,438
*EMS UCCC Audits	\$ 72,500
EMS Distribution @ 20% of stakeholder distribution	\$ 2,491,988
* Trauma Center UCCC Audits	\$ 72,500
Trauma Centers/Physicians Distribution @ 80% of stakeholder distribution	\$ 10,185,450
Totals	\$ 15,345,972

Budget Area: Commission Operations

FY 2014 Budget: APPROVED 19 June 2013:Crisp added 17 July

Staff Costs: 4051300101 (Operations)	Actual FY 2013	Proposed 2014 Budget	Description
Staff Salaries	\$ 200,627	\$ 201,300	Executive Director, Office Coordinator and Business Operations Officer.
Benefits	\$ 103,302	\$ 112,826	Employee's Share FICA/Medicare (7.65%), Health Benefits (30.781% FY 2014 rate)/ Retirement (15.18%) for above employees. (using rates and direction provided by OPB on 21 May 2013)
Worker's Compensation	\$ 1,196	\$ 897	Department of Administrative Services (DOAS) billing for Worker's Compensation at \$299 per employee per year
Unemployment Insurance	\$ 320	\$ 240	Unemployment Insurance at \$80 per employee per year
Liability Insurance	\$ 332	\$ 249	Employer's responsibility.. Projected at \$83 per employee per year
Staff Travel	\$ 17,118	\$ 17,500	Travel for above employees
Total Staff Costs	\$ 322,895	\$ 333,012	
Operations			
Atlanta Office Rent and Phone	\$ 1,819		
Conference call account	\$ 6,033	\$ 8,000	Commission and subcommittee meetings (increased subcommittee calls)
Website service	\$ 1,500	\$ 2,000	Hosting
Alarm System	\$ 658	\$ 750	Yearly costs
Printing/Supplies	\$ 4,668	\$ 5,000	Printing and Office Supplies
Telephone/ Internet/Carbonite Backup/Box Virtual server	\$ 5,490	\$ 6,000	Telephone Internet- Rising Fawn Carbonite Backup/Box virtual server- Program-wide
Electrical	\$ 2,064	\$ 2,000	Rising Fawn
Shipping	\$ 832	\$ 1,000	Program-wide Expense.
All Staff Cell Telephones	\$ 3,087	\$ 2,100	4 Program-wide cellphones
Georgia Trauma Foundation		\$ 150,000	Administrative support
Additional Contract funding	\$ 43,054	\$ 25,000	Contingency and additional contracts
Total Operations Costs	\$ 69,205	\$ 201,850	
Total Commission Operations Budget	\$ 392,100	\$ 534,862	

Budget Area: Trauma Communications Center (TCC)

FY 2014 Budget: APPROVED 19 June 2013: Crisp added 17 July

Staff Costs: 4051302001 (TCC)	Actual FY 2013	Proposed 2014 Budget	Description
Salaries	\$ 95,900	\$ 97,900	Salaries for TCC Manager and TCC Operations Specialist
Benefits	\$ 47,711	\$ 53,444	Employee's Share FICA/Medicare (7.65%), Health Benefits (30.781% FY 2014 rate)/ Retirement (15.18%) for TCC Manager and TCC Operations Specialist (using rates and direction provided by OPB on 21 May 2013)
Worker's Compensation	\$ 598	\$ 598	Department of Administrative Services (DOAS) billing for Worker's Compensation at \$299 per employee per year
Unemployment Insurance	\$ 160	\$ 160	Unemployment Insurance at \$80 per employee per year
Liability Insurance (includes Merit Assessment fee of \$91.25 for FY 2013)	\$ 257	\$ 166	Employer's Responsibility beginning in FY 2013. Projected at \$83 per employee per year
Staff Travel	\$ 6,685	\$ 10,000	TCC Manager and Operations Specialist
TCC Agents	\$ 195,000	\$ 225,500	Projected based on 6.2 FTE coverage and anticipated 2.5% increase in Temp. Service Contract and average \$.50/hr increase for call agents.
Total TCC Staff Costs	\$ 346,311	\$ 387,768	
TCC Operations			
TCC Office Supplies/Printing	\$ 1,291	\$ 4,000	Office supplies and printing
Building Lease and Utilities	\$ 13,056	\$ 13,056	Building Lease/Utilities
Georgia Technology Authority	\$ 15,000	\$ 16,000	IT infrastructure services related to data contract
AT&T Cellular & Internet	\$ 2,476	\$ 4,000	Includes TCC Voice and Data contract for cellular devices and internet service.
Southern LINC	\$ 1,137	\$ 1,800	Wireless cell phone provider with "Push to Talk" services
Saab Licensing	\$ 47,120	\$ 49,005	Per contract year 3 annual licensing fee.
Saab Technical Support	\$ 31,813	\$ 33,085	Per contract, year 3 support costs.
Saab Enhancement Support		\$ 25,200	Support costs for new enhancements not covered in original contract
Dell Hardware Warranty		\$ 17,500	Dell Hardware Warranty/Service 3 year agreement due April 2014.
Data Management and Reporting		\$ 5,000	Data management consultant
Additional System Operations Funding	\$ 63,529	\$ 75,000	Contingency funding
Total TCC Operations	\$ 175,422	\$ 243,646	
Total TCC Budget	\$ 521,733	\$ 631,414	

Budget Area: System Development, Access & Accountability

FY 2014 Budget: APPROVED 19 June 2013: Crisp added 17 July

Development & Access	Actual FY 2013	Proposed 2014 Budget	<i>Description</i>
Regionalization Activities	\$ 50,000	\$ 150,000	Grant support for three EMS regions (3 X \$50K)
Georgia Committee on Trauma	\$ -	\$ 4,700	Conference Support (August 2013)
ACS COT TQIP Report	\$ 3,000	\$ 3,000	Continuation funding
Georgia Committee for Trauma Excellence via Trauma Associates fo Georgia, Inc.		\$ 22,500	\$6,500 to complete Trauma Center Surveyor course costs, \$6,000 for one Advanced Trauma Care for Nurses (ATCN) and \$10,000 for ICD 10 course for 40 registry staff.
eBroselow		\$ 114,375	Year 2: Artemis Program (\$3,750 X 11 hospitals and 39 hospital at \$1,875)
Total Development & Access	\$ 53,000	\$ 294,575	
Accountability Contracts			
Bishop & Associates	\$ 38,000	\$ 25,000	
PH Consultants	\$ 13,500	\$ 10,000	
GHI	\$ 20,000		\$145K cost in FY 2014 allocated from stakeholders' budgets
Total Accountability	\$ 71,500	\$ 35,000	
Total System Dev, Access and Accountability Budget	\$ 124,500	\$ 329,575	

Budget Area: EMS Stakeholder Allocation

FY 2014 Budget: APPROVED 19 June 2013: Crisp added 17 July

Available EMS Budget @ 20% of available funds for stakeholders:		Proposed 2014 Budget
Total Allocation		\$ 2,491,988
Yearly AVLS Support - Verizon Airtime and In Motion Technology, Inc. Maintenance		\$ 472,972
Available for Stakeholder Distribution		\$ 2,019,016

Budget Area: Office of EMS and Trauma

FY 2014 Budget: APPROVED 19 June 2013:Crisp added 17 July	Actual FY 2013	Proposed 2014 Budget	Description
Available for OEMS/T (... "up to 3%" ...)	\$ 463,773	\$ 460,379	3% of GTC Budget

Budget Area: Trauma Centers & Physicians

FY 2014 Budget: APPROVED 19 June 2013: Crisp added 17 July

		Amount		
POTENTIAL "Readiness" funding for New Level II		\$115,000	50% of Level II Readiness	
Trauma Center Readiness Payments ³		\$2,986,635	60%	
Performance Based Payment ⁴		\$1,991,090	40%	
Sub Total Readiness Payments		\$4,977,725	100%	
Uncompensated Care Payments ⁵		\$5,092,725		
Sub-Total		\$10,185,450		
Trauma Center Startup Grants		\$0		
Total Trauma Center Allocation⁶		\$10,185,450		
Hospital/Physician Fund Division⁷		75% Hospital	25% Physician	Total
POTENTIAL funding for New Centers				\$115,000
Trauma Center Readiness Payments %		\$3,733,294	\$1,244,431	\$4,977,725
Uncompensated Care Payments		\$3,819,544	\$1,273,181	\$5,092,725
Trauma Center Startup Grants		\$0	\$0	\$0
Total		\$7,552,838	\$2,517,613	\$10,185,450
				Tot. Readiness \$5,092,725
Notes:				
³ Trauma Center readiness payments are described on Readiness page				
⁴ A performance based payment (PBP) program will reward trauma centers that meet defined standards. For FY 2014, 40% of trauma center readiness funding will be set aside for PBP.				
⁵ Uncompensated Care payments are described on page 3.				
⁶ Amount allocated to Trauma Centers by the Trauma Commission.				
⁷ Payments for readiness and uncompensated care received by Trauma Centers are to be proportionally distributed between the hospital and trauma physicians on a 75%/25% basis.				

To be eligible for FY 2014 "Readiness" funding, new centers (Centers not designated by 30 June 2013) must have had designation site survey visit before 30 June 2013 and receive designation status before 31 December 2013.

Performance Based Payments at 40%

1. Hospital Approved PI Plan 10%
2. Required trauma physician liason attendance at Trauma Committees as per ACS standards 10%
3. TMD membership on GA COT and attendance on TMD calls and attendance at GA COT annual meeting 10%
4. Timely Invoicing/reports and required data submission 10%

¹Level IV and III trauma centers receive a flat amount based upon their relative share of readiness costs. Level II trauma center received 60% of the payments for Level I trauma centers and burn centers 50%.

²Performance Based Payments (PBP), if fully earned, will be distributed to trauma centers.

³ The GTC survey of burn center 2009 readiness costs indicated they were 81% of Level II trauma center 2008 readiness costs, so the funding level for burn centers was set at 50% compared to 60% for Level II trauma centers.

Readiness & Performance Based Payments					
FY 2014 Budget: APPROVED 19 June 2013:Crisp added 17 July					
Trauma Center	Funding Level	% of Fund	Readiness Payments	Potential PBP Payments ²	Total Readiness Payments ¹
Level IV					\$10,000
Lower Oconee		0.20%	\$6,000	\$4,000	\$10,000
Morgan		0.20%	\$6,000	\$4,000	\$10,000
Emanuel		0.20%	\$6,000	\$4,000	\$10,000
Effingham		0.20%	\$6,000	\$4,000	\$10,000
Wills		0.20%	\$6,000	\$4,000	\$10,000
Crisp		0.20%	\$6,000	\$4,000	\$10,000
Level III					\$50,000
Taylor		1.00%	\$30,000	\$20,000	\$50,000
Clearview		1.00%	\$30,000	\$20,000	\$50,000
Trinity		1.00%	\$30,000	\$20,000	\$50,000
Level II	60%				
Athens	60%	4.63%	\$138,418	\$92,279	\$230,696
Archbold	60%	4.63%	\$138,418	\$92,279	\$230,696
Columbus	60%	4.63%	\$138,418	\$92,279	\$230,696
Floyd	60%	4.63%	\$138,418	\$92,279	\$230,696
Gwinnett	60%	4.63%	\$138,418	\$92,279	\$230,696
Hamilton	60%	4.63%	\$138,418	\$92,279	\$230,696
Kennestone	60%	4.63%	\$138,418	\$92,279	\$230,696
North Fulton	60%	4.63%	\$138,418	\$92,279	\$230,696
Scottish Rite	60%	4.63%	\$138,418	\$92,279	\$230,696
POTENTIAL New Level II Center					\$115,000
Level I	100%				
Atlanta Medical	100%	7.72%	\$230,696	\$153,798	\$384,494
Egleston	100%	7.72%	\$230,696	\$153,798	\$384,494
Grady	100%	7.72%	\$230,696	\$153,798	\$384,494
MCCG	100%	7.72%	\$230,696	\$153,798	\$384,494
MCG Health	100%	7.72%	\$230,696	\$153,798	\$384,494
Memorial	100%	7.72%	\$230,696	\$153,798	\$384,494
Burn Center³	50%				
Grady Burn Center (Crestview)	50%	3.86%	\$115,348	\$76,899	\$192,247
Doctors Hospital (JMSBC)	50%	3.86%	\$115,348	\$76,899	\$192,247
Totals		100.00%	\$2,986,635	\$1,991,090	\$4,977,725
POTENTIAL New Centers Readiness					\$115,000
				Total Readiness	\$5,092,725
Notes:					
¹ Level IV and III trauma centers receive a flat amount based upon their relative share of readiness costs. Level II trauma center received 60% of the payments for Level I trauma centers and burn centers 50%.					
² Performance Based Payments (PBP), if fully earned, will be distributed to trauma centers.					
³ The GTC survey of burn center 2009 readiness costs indicated they were 81% of Level II trauma center 2008 readiness costs, so the funding level for burn centers was set at 50% compared to 60% for Level II trauma centers.					

Trauma Center Level	Readi Cost Total In \$M	Allocation based on R Cost	Number of TCs	Trauma Ctr Allocation	% of Level I
I	\$40.80	6,286,595	6	\$1,047,766	100%
II	\$23.00	3,543,914	10	\$354,391	33.8%
III	\$0.90	138,675	3	\$46,225	4.4%
IV	\$0.20	30,817	4	\$7,704	0.7%
	\$64.90	10,000,000	23		

\$115,348.19

To be eligible for FY 2014 "Readiness" funding, new centers (Centers not designated by 30 June 2013) must have had

Uncompensated Care Claims Reimbursement

FY 2014 Budget: APPROVED 19 June 2013; Crisp added 17 July

Trauma Center	Self Pay Patients Meeting SB 60 Requirements ¹ UCCC CY 2011					Cost Norm Based Allocation of Funds ²			
	ISS 0-8	ISS 9-15	ISS 16-24	ISS >24	Total	Severity Adjusted Cost Norms	Total Based Upon Cost Norms	Allocation Based On % of Norm Cost Total	
	Basic	Moderate	Major	Severe					
Level IV Lower Oconee Morgan Emanuel Effingham Wills Crisp									
Level III Taylor Clearview Trinity									
Level II									
Athens	17	40	16	11	84	\$14,215	\$1,194,070	3.67%	\$186,966
Archbold	18	13	6	2	39	\$10,667	\$416,016	1.28%	\$65,139
Columbus	38	52	15	10	115	\$11,967	\$1,376,242	4.23%	\$215,490
Floyd	21	18	8	6	53	\$12,434	\$658,989	2.03%	\$103,184
Gwinnett	79	61	15	22	177	\$11,827	\$2,093,381	6.44%	\$327,779
Hamilton	15	17	4	2	38	\$10,597	\$402,675	1.24%	\$63,050
Kennestone	17	3	3	2	25	\$9,904	\$247,591	0.76%	\$38,767
North Fulton	19	29	6	3	57	\$10,914	\$622,076	1.91%	\$97,404
Scottish Rite	20	8	1	1	30	\$8,078	\$242,335	0.75%	\$37,944
Level I									
Atlanta Medical	180	120	49	29	378	\$13,270	\$5,016,020	15.42%	\$785,402
Egleston	8	4	5	1	18	\$14,515	\$261,264	0.80%	\$40,908
Grady	349	225	78	24	676	\$11,688	\$7,901,245	24.29%	\$1,237,166
MCCG	79	67	32	15	193	\$14,119	\$2,724,872	8.38%	\$426,657
MCG Health	123	95	53	20	291	\$13,961	\$4,062,640	12.49%	\$636,123
Memorial	100	118	48	22	288	\$14,478	\$4,169,686	12.82%	\$652,884
Burn Center									
Grady Burn Center (Crestview)									
Doctors Hospital (JMSBC)	90	17	6	5	118	\$9,626	\$1,135,923	3.49%	\$177,861
Total	1,173	887	345	175	2,580	\$182,632	\$32,525,025	100.00%	\$5,092,725

¹Level IV and III trauma centers receive a flat amount based upon their relative share of readiness costs. Level II trauma center received 60% of the p

²Performance Based Payments (PBP), if fully earned, will be distributed to trauma centers.

²Allocation is based on the number and severity of patients meeting SB 60 requirements times cost norms. This derives a percent of total costs which is then applied to the total amount available.

³To develop a fair and consistent approach to estimating costs, national trauma center patient treatment cost norms by injury severity were used, for both community and academic hospitals.

Patient Treatment Cost Norms ³		
ISS	Community	Academic
0-8	\$5,267	\$6,373
9-15	\$10,428	\$12,618
16-24	\$19,626	\$23,747
>24	\$33,945	\$41,073

Severity Score Category	ISS Criteria	Burn Severity Criteria
Basic	ISS 0-8	TBSA 0-5%, 6-10%
Moderate	ISS 9-15	Smoke, TBSA 11-20%
Major	ISS 16-24	Electrical Burn
Severe	ISS >24	TBSA 21-30% and >30%

Trauma Fund: Trauma Center Allocations

FY 2014 Budget: APPROVED 19 June 2013: Crisp added 17 July

Trauma Center	Readiness Payment	Potential PBP Payments ²	Total Readiness Payments	Uncompensated Care Payment UCCC CY 2011	Total	%
Level IV						
Lower Oconee	\$6,000	\$4,000	\$10,000	\$0	\$10,000	0.1%
Morgan	\$6,000	\$4,000	\$10,000	\$0	\$10,000	0.1%
Emanuel	\$6,000	\$4,000	\$10,000	\$0	\$10,000	0.1%
Effingham	\$6,000	\$4,000	\$10,000	\$0	\$10,000	0.1%
Wills	\$6,000	\$4,000	\$10,000	\$0	\$10,000	0.1%
Crisp	\$6,000	\$4,000	\$10,000	\$0	\$10,000	0.1%
Level III						
Taylor	\$30,000	\$20,000	\$50,000	\$0	\$50,000	0.5%
Clearview	\$30,000	\$20,000	\$50,000	\$0	\$50,000	0.5%
Trinity	\$30,000	\$20,000	\$50,000	\$0	\$50,000	0.5%
Level II						
Athens	\$138,418	\$92,279	\$230,696	\$186,966	\$417,662	4.1%
Archbold	\$138,418	\$92,279	\$230,696	\$65,139	\$295,836	2.9%
Columbus	\$138,418	\$92,279	\$230,696	\$215,490	\$446,187	4.4%
Floyd	\$138,418	\$92,279	\$230,696	\$103,184	\$333,880	3.3%
Gwinnett	\$138,418	\$92,279	\$230,696	\$327,779	\$558,475	5.5%
Hamilton	\$138,418	\$92,279	\$230,696	\$63,050	\$293,747	2.9%
Kennestone	\$138,418	\$92,279	\$230,696	\$38,767	\$269,464	2.6%
North Fulton	\$138,418	\$92,279	\$230,696	\$97,404	\$328,100	3.2%
Scottish Rite	\$138,418	\$92,279	\$230,696	\$37,944	\$268,641	2.6%
New Level III Center			\$115,000		\$115,000	1.1%
Level I						
Atlanta Medical	\$230,696	\$153,798	\$384,494	\$785,402	\$1,169,896	11.5%
Egleston	\$230,696	\$153,798	\$384,494	\$40,908	\$425,402	4.2%
Grady	\$230,696	\$153,798	\$384,494	\$1,237,166	\$1,621,660	15.9%
MCCG	\$230,696	\$153,798	\$384,494	\$426,657	\$811,151	8.0%
MCG Health	\$230,696	\$153,798	\$384,494	\$636,123	\$1,020,617	10.0%
Memorial	\$230,696	\$153,798	\$384,494	\$652,884	\$1,037,378	10.2%
Burn Center						
Grady Burn Center (Crestview)	\$115,348	\$76,899	\$192,247	\$0	\$192,247	1.9%
Doctors Hospital (JMSBC)	\$115,348	\$76,899	\$192,247	\$177,861	\$370,108	3.6%
Total	2,986,635	1,991,090	5,092,725	\$5,092,725	\$10,185,450	100%

Trauma Registry Funding

FY 2014 Budget: APPROVED 19 June 2013: Crisp added 17 July

Trauma Center	Funding Level	% of Fund	Registry Payments
Level IV	5%		
Lower Oconee	5%	0.38%	\$2,176
Morgan	5%	0.38%	\$2,176
Emanuel	5%	0.38%	\$2,176
Effingham	5%	0.38%	\$2,176
Wills	5%	0.38%	\$2,176
Crisp	5%	0.38%	\$2,176
Level III	10%		
Taylor	10%	0.77%	\$4,352
Clearview	10%	0.77%	\$4,352
Trinity	10%	0.77%	\$4,352
Level II	60%		
Athens	60%	4.62%	\$26,114
Archbold	60%	4.62%	\$26,114
Columbus	60%	4.62%	\$26,114
Floyd	60%	4.62%	\$26,114
Gwinnett	60%	4.62%	\$26,114
Hamilton	60%	4.62%	\$26,114
Kennestone	60%	4.62%	\$26,114
North Fulton	60%	4.62%	\$26,114
Scottish Rite	60%	4.62%	\$26,114
Level I	100%		
Atlanta Medical	100%	7.69%	\$43,523
Egleston	100%	7.69%	\$43,523
Grady	100%	7.69%	\$43,523
MCCG	100%	7.69%	\$43,523
MCG Health	100%	7.69%	\$43,523
Memorial	100%	7.69%	\$43,523
Burn Center³	50%		
Grady Burn Center (Crestview)	50%	3.85%	\$21,762
Doctors Hospital (JMSBC)	50%	3.85%	\$21,762
Totals	1300%	100.00%	\$565,804

Total Trauma Center Allocations

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Trauma Center	Readiness Payment	Potential PBP Payments ²	Total Readiness Payments	Uncompensated Care Payment CY 2011	Total From Trauma Fund	% of Trauma Fund	Registry	FY 2014 Total for Each Center
Level IV								
Lower Oconee	\$6,000	\$4,000	\$10,000	\$0	\$10,000	0.1%	\$2,176	\$12,176
Morgan	\$6,000	\$4,000	\$10,000	\$0	\$10,000	0.1%	\$2,176	\$12,176
Emanuel	\$6,000	\$4,000	\$10,000	\$0	\$10,000	0.1%	\$2,176	\$12,176
Effingham	\$6,000	\$4,000	\$10,000	\$0	\$10,000	0.1%	\$2,176	\$12,176
Wills	\$6,000	\$4,000	\$10,000	\$0	\$10,000	0.1%	\$2,176	\$12,176
Crisp	\$6,000	\$4,000	\$10,000	\$0	\$10,000	0.1%	\$2,176	\$12,176
Level III								
Taylor	\$30,000	\$20,000	\$50,000	\$0	\$50,000	0.5%	\$4,352	\$54,352
Clearview	\$30,000	\$20,000	\$50,000	\$0	\$50,000	0.5%	\$4,352	\$54,352
Trinity	\$30,000	\$20,000	\$50,000	\$0	\$50,000	0.5%	\$4,352	\$54,352
Level II								
Athens	\$138,418	\$92,279	\$230,696	\$186,966	\$417,662	4.1%	\$26,114	\$443,776
Archbold	\$138,418	\$92,279	\$230,696	\$65,139	\$295,836	2.9%	\$26,114	\$321,950
Columbus	\$138,418	\$92,279	\$230,696	\$215,490	\$446,187	4.4%	\$26,114	\$472,301
Floyd	\$138,418	\$92,279	\$230,696	\$103,184	\$333,880	3.3%	\$26,114	\$359,994
Gwinnett	\$138,418	\$92,279	\$230,696	\$327,779	\$558,475	5.5%	\$26,114	\$584,589
Hamilton	\$138,418	\$92,279	\$230,696	\$63,050	\$293,747	2.9%	\$26,114	\$319,861
Kennestone	\$138,418	\$92,279	\$230,696	\$38,767	\$269,464	2.6%	\$26,114	\$295,578
North Fulton	\$138,418	\$92,279	\$230,696	\$97,404	\$328,100	3.2%	\$26,114	\$354,214
Scottish Rite	\$138,418	\$92,279	\$230,696	\$37,944	\$268,641	2.6%	\$26,114	\$294,755
New Level II	\$0	\$0	\$115,000	\$0	\$115,000	1.1%	\$0	\$115,000
Level I								
Atlanta Medical	\$230,696	\$153,798	\$384,494	\$785,402	\$1,169,896	11.5%	\$43,523	\$1,213,419
Egleston	\$230,696	\$153,798	\$384,494	\$40,908	\$425,402	4.2%	\$43,523	\$468,926
Grady	\$230,696	\$153,798	\$384,494	\$1,237,166	\$1,621,660	15.9%	\$43,523	\$1,665,184
MCCG	\$230,696	\$153,798	\$384,494	\$426,657	\$811,151	8.0%	\$43,523	\$854,674
MCG Health	\$230,696	\$153,798	\$384,494	\$636,123	\$1,020,617	10.0%	\$43,523	\$1,064,140
Memorial	\$230,696	\$153,798	\$384,494	\$652,884	\$1,037,378	10.2%	\$43,523	\$1,080,901
Burn Center								
Grady Burn Center	\$115,348	\$76,899	\$192,247	\$0	\$192,247	2.0%	\$21,762	\$214,009
Doctors Hospital (JMSBC)	\$115,348	\$76,899	\$192,247	\$177,861	\$370,108	3.6%	\$21,762	\$391,870
Total	\$2,986,635	\$1,991,090	\$5,092,725	\$5,092,725	\$10,185,450	100%	\$565,804	\$10,751,254