

**Georgia Trauma Commission FY 2012**

**General Trauma Fund Allocations**

**Amended 2012 January Proposed**

Approved by General Assembly (State and Federal Funds)	\$ 20,156,896			
Federal Funds ARRA HIE Grant (sub award)			(\$2,500,000)	
FY 2012 State Funds Available for Commission July 2011		\$ 17,656,896		
Proposed 2% Reduction in August 2011		\$ (353,138)		
FY 2012 State Funds Available for Commission August 2011		\$ 17,303,758		
Governor's Actual Amended 2012 Budget			(\$1,719,682)	\$ 15,937,214
<b>FY 2012 State Funds Available for Commission January 2012</b>	<b>\$ 15,937,214</b>	<b>August 2011 Approved</b>	<b>January 2012 Proposed Changes</b>	<b>Change</b>
Commission Operations		\$372,145	\$377,909	\$5,764
Trauma Communications Center		\$801,745	\$562,829	(\$238,916)
System Development, Access & Accountability		\$419,975	\$312,375	(\$107,600)
State OEMS/T Allocation		\$489,715	\$489,715	\$0
Trauma Registry (distributed among TCs)		\$648,142	\$583,303	(\$64,839)
		<b>Subtotal of above</b>	<b>\$2,326,131</b>	<b>(\$405,591)</b>
<b>Available for Stakeholder Distribution*</b>		<b>\$14,572,036</b>	<b>\$13,611,083</b>	<b>(\$960,953)</b>
EMS Distribution @ 20% of available funding		\$2,914,407	\$2,722,217	(\$192,191)
Trauma Centers/Physicians Distribution @ 80% of available funding		\$11,657,629	\$10,888,867	(\$768,762)
		<b>TOTALS</b>	<b>\$17,303,758</b>	<b>(\$1,366,544)</b>
		August 2% Cut added back	(\$353,138.00)	(\$1,719,682)

**Georgia Trauma Commission FY 2012**

**Commission Operations**

**Amended 2012 January Proposed**

<b>Staff</b>	<b>August 2011 Approved</b>	<b>January 2012 Proposed</b>	<b>Salary</b>	<b>*Benefits</b>	<b>Location</b>
Executive Director	\$151,400	\$155,336	\$104,000	\$51,336	Rising Fawn-based
Budget/Procurement Officer	\$82,320	\$84,414	\$56,062	\$28,352	Atlanta-based
Office Coordinator/Executive Assistant	\$57,700	\$59,139	\$40,000	\$19,139	Rising Fawn-based
Worker's Compensation and Unemployment Insurance	\$0	\$1,311	Department of Administrative Services (DOAS) billing for Worker's Compensation at \$351.96 and Unemployment Insurance at \$84.96 per projected employee number at beginning of FY.		
Commission Members Per Diem	\$3,780	\$4,305	9 Members reimbursement for Jan. Workshop, March and May Commission Meetings at \$105 per day.		
<b>Operations</b>					
Staff Travel Expenses	\$22,900	\$25,649	Commission Staff yearly travel expenses.		
Conference call account	\$6,000	\$4,590	Premier Global: (Includes: Commission, EMS and GCTE conference calls) ***Based on straight line projection		
Website service and support	\$2,500	\$4,030	Hosting and design support based on projected need.		
Printing/Supplies	\$5,500	\$7,082	FedEx Office and Office Depot: Meetings and Office, based on estimated need.		
Atlanta Office set-up	\$3,500	\$2,037	Supplies and MOA with DPH for rent of office space in Atlanta and telephone land line service.		
Telephone/ Internet	\$4,200	\$4,065	Trenton Telephone: ***Based on straight line projection		
Electrical	\$2,000	\$1,657	Georgia Power: Commission Office ***Based on straight line projection		
Shipping	\$2,500	\$1,567	Reduction in budget based on estimated need.		
Staff Cell Telephones	\$4,000	\$5,638	5 Cellphones ***Based on straight line projection		
PH Consultants, LLC	\$0	\$11,650	January Workshop Contract		
Contingency funding	\$23,845	\$5,439	Contingency for potential overages in regular operating expenditures		
<b>Total:</b>	<b>\$372,145</b>	<b>\$377,909</b>			

\* Benefits change due to increase in Employer's Share Health Insurance rate from 27.63% to 34%

\*\* Travel changes based on current expenditures and projected need until June 30, 2012

\*\*\*Straight line projection is when you take current expenditures to date, divide by the number of months (6), and get a monthly average. Multiply the monthly average by the number of months remaining in the year (6) . This gives you a projection of expenditures to add that amount to current expenditures to estimate a total projected expenditure amount.

**Georgia Trauma Commission FY 2012**

**Trauma Communications Center Operations**

**Amended 2012 January Proposed**

Staff	August 2011 Approved	January 2012 Proposed	Salary	*Benefits	Location
Communications Center Coordinator	\$75,800	\$67,225	\$52,000	\$15,225	Forsyth-based
***Communications Center Operations Specialist - Salary of \$40,000 for 5.5 months	\$0	\$28,103	\$18,334	\$9,769	Forsyth-based
System Compliance and Performance Improvement- PI Nurse based on salary of \$75,000 for 4 months.(Hire Date March 1st)	\$66,745	\$38,320	\$25,000	\$13,320	Atlanta-based
Worker's Compensation and Unemployment Insurance	\$0	\$874	Department of Administrative Services (DOAS) billing for Worker's Compensation at \$351.96 and Unemployment Insurance at \$84.96 per projected employee number at beginning of FY.		
Communications Center Agents	\$336,000	\$229,450	Current expenses added to projected expenses based on staffing TCC with Agents starting October 1, 2011 and 24/7 coverage with 2 agents which began December 19, 2011.		
<b>Capital Expenditures</b>					
Hospital CPUs and monitors	\$32,000	0	All hospital monitors (40) required during this FY will be funded thru GTRI/SAAB contract. This budget is moved to support Stakeholders.		
<b>Operations</b>					
Staff Travel Expenses	\$30,000	14,000	Trauma Communications Center Staff travel expenses.		
<b>AVLS (200 AVLS Unit in Regions 5 and 6)</b>					
Verizon Airtime @ \$42.50/month/unit for 200 Units- EMS Regions 5 and 6	\$50,400	\$51,000	Current contract with GTRI covered airtime thru 31 December 2011. (Amount shown for 6 month period 01 Jan thru 31 December)		
In Motion Service Support Agreement @ \$12.50/month/unit for 200 Units	\$30,000	\$30,000	Currently paid thru 30 June 2012		
5 oMM logins per agency @ \$180/agency	\$2,300	\$0	Moved to support Stakeholders budget.		
Building Lease and Utilities	\$13,500	\$13,056	Rent and Utilities per year at GPSTC -Actual Rental Agreement		
Telephone and Internet Access	\$25,000	\$16,675	Based on billing information provided by Georgia Technology Authority and GTRI. Approximately 9 months of Service.		
SAAB Software licensing fees	\$0	\$0	SAAB (yearly) No licensing fees until FY 2013 , then approximately		
SAAB Software Enhancements	\$75,000	\$50,000	Current software enhancement proposal is for \$23,900 with additional enhancements probable before June 30, 2012.		
TCC "office" operations and staff cell telephones	\$15,000	\$0	Moved this budget to Commission Operations Budget to pay for all staff cell phones from one budget		
Contingency	\$50,000	\$24,126	Contingency being reduced to provide more funding for stakeholders and adjusted for DOAS billing.		
<b>Total:</b>	<b>\$801,745</b>	<b>\$562,829</b>			

\* Benefits change due to increase in Employer's Share Health Insurance rate from 27.63% to 34%, and projected costs of positions based on hire date.

\*\* Travel changes based on current expenditures and projected need until June 30, 2012

\*\* This position's budget was moved from the TCC Agent's budget.

**Georgia Trauma Commission FY 2012**

**System Development, Access and Accountability**

**Amended 2012 January Proposed**

<b>Development and Access</b>	<b>August 2011 Approved</b>	<b>January 2012 Proposed</b>	
Trauma System Regionalization Activities	\$115,000	\$115,000	Trauma System Regionalization Activities in EMS Region 9 (Memorial Health- \$75,000) Continuation funding for EMS Region 5 (MCCG \$20,000) and EMS Region 6 (MCG \$20,000)
Georgia Tech Research Institute	\$100,000	\$0	<b>Current 2011 GTRI Contract was extended until June 30, 2012. This budget is moved to support Stakeholder budget.</b>
National Foundation for Trauma Care	\$1,500	\$1,500	Annual membership
Trauma Associates of Georgia (TAG)	\$37,530	\$37,530	RTTD courses x 3 and AAAM course
<b>Accountability</b>			
Gifford Hillegass & Ingwersen	\$59,545	\$59,545	Audit and Accounting Services: CY 2009 Uncomp Claims audit; FY 2011 EMS Uncomp program (claims) audit; and Trauma Physician funding process review with recommendations on best practices. <b>(Actual Cost)</b>
Bishop + Associates	\$98,900	\$98,800	Technical Services: Evaluate burn care support and financial needs, Assist CY 2010 TC Financial Survey, Reevaluate TC and physician funding methodologies to include burn centers for FY 2013 <b>(Actual Costs)</b>
Additional contracts and costs	\$7,500	\$0	<b>No additional contracts needed, this funding will move to Stakeholders budget</b>
Total	\$419,975	\$312,375	

**EMS ALLOCATION**

**FINAL: DISTRIBUTION APPROVED BY EMS SUBCOMMITTEE ON 07 FEBRUARY 2012**

<b>Available EMS Budget @ 20% of available funds for stakeholders:</b>			<b>\$ 2,722,217</b>	
Staffing and Meeting Support			<b>\$ 3,500</b>	Staffing and minutes development
Available for distribution	<b>\$ 2,718,717</b>			Available for distribution
% Distribution from FY 2010 funding		%		
EMS Uncompensated Care	27.51%	<b>\$ 748,028</b>		
EMS Vehicle Equipment Replacement Grants	45.18%	<b>\$ 1,228,329</b>		#17 Ambulance grants at \$72,254 per
First Responder Training Grants	4.34%	<b>\$ 118,046</b>		19 Classes
Support EMS Leadership Program	1.00%	<b>\$ 27,284</b>		Support eight students @ marginal cost + Laptop computers
Extrication Project	2.79%	<b>\$ 75,981</b>		Reinstitute the Georgia Extrication School
PHTLS/ITLS	4.12%	<b>\$ 111,953</b>		24 Courses
Trauma Care Related Equipment	15.05%	<b>\$ 409,096</b>		\$454/per ambulance if 900 apply
Total	100.00%		<b>\$ 2,722,217</b>	

**Georgia Trauma Commission FY 2012**

**Office of EMS and Trauma Allocation**

**Amended 2012 January Proposed**

01 June Approved Total Available for OEMS/T	\$499,707					
2% Approved Reduction from August 2011	(\$9,992)					
Amended Total	\$489,715					
<b>*Remaining:</b>	\$489,715	3.07% of total				

**GEORGIA TRAUMA COMMISSION FY 2012 BUDGET**

**TRAUMA CENTER/PHYSICIAN ALLOCATION**

**Amended 2012 January Proposed**

	Amount	
New Trauma Center Startup Grants <sup>1</sup>	0	
Trauma Center Readiness Payments <sup>3</sup>	\$4,355,547	80%
Performance Based Payment <sup>4</sup>	\$1,088,887	20%
Sub Total Readiness Payments	\$5,444,433	100%
Uninsured Patient Care Payments <sup>5</sup>	\$5,444,433	
<b>Total Trauma Center Allocation<sup>6</sup></b>	<b>\$10,888,867</b>	

	75% Hospital	25% Physician	Total
Hospital/Physician Fund Division <sup>7</sup>			
Trauma Center Readiness Payments	\$4,083,325	\$1,361,108	\$5,444,433
Uninsured Patient Care Payments	\$4,083,325	\$1,361,108	\$5,444,433
<b>Total</b>	<b>\$8,166,650</b>	<b>\$2,722,217</b>	<b>\$10,888,867</b>
New Trauma Centers Startup Grants			\$0
<b>Total</b>			<b>\$10,888,867</b>

Notes:

<sup>1</sup>Grant program to foster the development of new trauma centers in regions of Georgia with the greatest need.

<sup>3</sup>Trauma Center readiness payments are described on page 2.

<sup>4</sup>A performance based payment (PBP) program will reward trauma centers that meet defined standards. For 2012, 20% of trauma center funding will be set aside for PBP.

<sup>5</sup>Uninsured trauma patient care payments are described on page 3.

<sup>6</sup>Amount allocated to Trauma Centers by the GTCNC.

<sup>7</sup>Payments for readiness and uninsured patient care received by Trauma Centers are to be proportionally distributed between the hospital and physicians on a 75%/25% basis.

**GEORGIA TRAUMA COMMISSION FY 2012 BUDGET**  
**TRAUMA CENTER READINESS & PERFORMANCE BASED PAYMENTS**  
**Amended 2012 January Proposed**

Trauma Center	Funding Level	% of Fund	Readiness Payments <sup>1</sup>	Potential P4P Payments <sup>2</sup>	Total Readiness Payments
<b>Level IV</b>	<b>5%</b>				
Morgan	5%	0.47%	\$20,353	\$5,088	\$25,441
Lower Oconee	5%	0.47%	\$20,353	\$5,088	\$25,441
<b>Level III</b>	<b>10%</b>				
Taylor	10%	0.93%	\$40,706	\$10,177	\$50,883
Walton	10%	0.93%	\$40,706	\$10,177	\$50,883
<b>Level II</b>	<b>60%</b>				
Athens	60%	5.61%	\$244,236	\$61,059	\$305,295
Archbold	60%	5.61%	\$244,236	\$61,059	\$305,295
Columbus	60%	5.61%	\$244,236	\$61,059	\$305,295
Floyd	60%	5.61%	\$244,236	\$61,059	\$305,295
Gwinnett	60%	5.61%	\$244,236	\$61,059	\$305,295
Hamilton	60%	5.61%	\$244,236	\$61,059	\$305,295
North Fulton	60%	5.61%	\$244,236	\$61,059	\$305,295
Egleston	60%	5.61%	\$244,236	\$61,059	\$305,295
Scottish Rite	60%	5.61%	\$244,236	\$61,059	\$305,295
<b>Level I</b>	<b>100%</b>				
AMC	100%	9.35%	\$407,060	\$101,765	\$508,826
Grady	100%	9.35%	\$407,060	\$101,765	\$508,826
MCCG	100%	9.35%	\$407,060	\$101,765	\$508,826
MCG	100%	9.35%	\$407,060	\$101,765	\$508,826
Memorial	100%	9.35%	\$407,060	\$101,765	\$508,826
<b>Totals</b>		<b>100.00%</b>	<b>\$4,355,547</b>	<b>\$1,088,887</b>	<b>\$5,444,433</b>

Notes:

Level II trauma center received 60% of the payments for Level I trauma centers. Level III trauma centers receive 10% and Level IV trauma centers receive 5%.

<sup>2</sup>Pay for performance (P4P) payments, if fully earned, will be distributed to trauma centers based upon the readiness payment formula.

**GEORGIA TRAUMA COMMISSION FY 2012 BUDGET  
TRAUMA CENTER UNINSURED PATIENT CARE PAYMENTS**

Amended 2012 January Proposed      Reflects adjusted numbers from CY 2009 audit

Trauma Center	Self Pay Patients Meeting SB 60 Requirements <sup>1</sup> in CY 2009					Cost Norm Based Allocation of Funds <sup>2</sup>			
	ISS 0-8	ISS 9-15	ISS 16-24	ISS >24	Total	Severity Adjusted Cost Norms	Total Based Upon Cost Norms	Allocation Based On % of Norm Cost Total	
<b>Level IV</b>									
Morgan Lower Oconee	0	0	0	0	0				
<b>Level III</b>									
Taylor Walton	1	0	0	1	2	\$19,606	\$39,212	0.15%	\$7,930.02
<b>Level II</b>									
Athens	0	3	1	0	4	\$12,728	\$50,910	0.19%	\$10,295.77
Archbold	28	20	4	5	57	\$10,601	\$604,265	2.24%	\$122,203.31
Columbus	19	27	12	3	61	\$11,786	\$718,976	2.67%	\$145,401.85
Floyd	11	17	7	2	37	\$11,905	\$440,485	1.64%	\$89,081.32
Gwinnett	31	56	10	9	106	\$11,783	\$1,249,010	4.64%	\$252,593.09
Hamilton	10	9	1	1	21	\$9,528	\$200,093	0.74%	\$40,465.74
North Fulton	23	18	12	6	59	\$12,678	\$748,027	2.78%	\$151,276.97
Egleston	17	4	3	0	24	\$9,586	\$230,054	0.85%	\$46,524.89
Scottish Rite	18	8	2	0	28	\$7,767	\$217,482	0.81%	\$43,982.39
<b>Level I</b>									
Atlanta	153	109	36	17	315	\$12,392	\$3,903,564	14.50%	\$789,435.85
Grady	318	228	69	63	678	\$13,466	\$9,129,660	33.91%	\$1,846,333.48
MCCG	42	64	34	8	145	\$15,250	\$2,211,200	8.21%	\$447,181.23
MCG	77	95	40	15	227	\$14,341	\$3,255,406	12.09%	\$658,355.85
Memorial	91	115	52	16	274	\$14,318	\$3,923,025	14.57%	\$793,371.54
<b>Total</b>	<b>838</b>	<b>770</b>	<b>282</b>	<b>145</b>	<b>2,035</b>		<b>\$26,921,369</b>	<b>100.00%</b>	<b>\$5,444,433.31</b>

Notes:

<sup>1</sup>Trauma Centers report number of uninsured trauma patients meeting SB 60 requirements by Injury Severity Score (ISS) category.

<sup>2</sup>Allocation is based upon the number and severity of patients meeting SB 60 requirements times cost norms. This derives a percent of total costs which is then applied to the total amount available.

<sup>3</sup>To develop a fair and consistent approach to estimating costs, national trauma center patient treatment cost norms by injury severity were used, for both community and academic hospitals.

Patient Treatment Cost Norms <sup>3</sup>		
ISS	Community	Academic
0-8	\$5,267	\$6,373
9-15	\$10,428	\$12,618
16-24	\$19,626	\$23,747
>24	\$33,945	\$41,073

**GEORGIA TRAUMA COMMISSION FY 2012 BUDGET**  
**TRAUMA FUND TRAUMA CENTER ALLOCATIONS**  
**Amended 2012 January Proposed**

Trauma Center	Readiness Payment	Potential P4P Payments <sup>2</sup>	Total Readiness Payments	Uninsured Patient Payment	Total	%
<b>Level IV</b>						
Morgan	\$20,353	\$5,088	\$25,441		\$25,441	0.2%
Lower Oconee	\$20,353	\$5,088	\$25,441		\$25,441	0.2%
<b>Level III</b>						
Taylor	\$40,706	\$10,177	\$50,883		\$50,883	0.5%
Walton	\$40,706	\$10,177	\$50,883	\$7,930	\$58,813	0.5%
<b>Level II</b>						
Athens	\$244,236	\$61,059	\$305,295	\$10,296	\$315,591	2.9%
Archbold	\$244,236	\$61,059	\$305,295	\$122,203	\$427,499	3.9%
Columbus	\$244,236	\$61,059	\$305,295	\$145,402	\$450,697	4.1%
Floyd	\$244,236	\$61,059	\$305,295	\$89,081	\$394,377	3.6%
Gwinnett	\$244,236	\$61,059	\$305,295	\$252,593	\$557,888	5.1%
Hamilton	\$244,236	\$61,059	\$305,295	\$40,466	\$345,761	3.2%
North Fulton	\$244,236	\$61,059	\$305,295	\$151,277	\$456,572	4.2%
Egleston	\$244,236	\$61,059	\$305,295	\$46,525	\$351,820	3.2%
Scottish Rite	\$244,236	\$61,059	\$305,295	\$43,982	\$349,278	3.2%
<b>Level I</b>						
Atlanta	\$407,060	\$101,765	\$508,826	\$789,436	\$1,298,261	11.9%
Grady	\$407,060	\$101,765	\$508,826	\$1,846,333	\$2,355,159	21.6%
MCCG	\$407,060	\$101,765	\$508,826	\$447,181	\$956,007	8.8%
MCG	\$407,060	\$101,765	\$508,826	\$658,356	\$1,167,181	10.7%
Memorial	\$407,060	\$101,765	\$508,826	\$793,372	\$1,302,197	12.0%
<b>Total</b>	<b>4,355,547</b>	<b>1,088,887</b>	<b>\$5,444,433</b>	<b>\$5,444,433</b>	<b>\$10,888,867</b>	<b>100.0%</b>

## FY 2012 Trauma Registry Fund: \$583,303

Trauma Center	Funding for FY 2012	% of Total FY 2012 funding	January Amended 10% cut
<b>LEVEL I</b>		<b>45%</b>	
Grady Memorial Hospital	\$58,333		\$52,500
Medical Center of Central Georgia	\$58,333		\$52,500
Medical College of Georgia	\$58,333		\$52,500
Memorial University Hospital	\$58,333		\$52,500
Atlanta Medical Center	\$58,333		\$52,500
<b>Total Level I Centers</b>	<b>\$291,664</b>		<b>\$262,498</b>
<b>LEVEL II</b>		<b>43.0%</b>	
Archbold Memorial Hospital	\$30,964		\$27,867
Athens Regional Medical Center *	\$30,964		\$27,867
Children's Healthcare of Atlanta - Egleston	\$30,964		\$27,867
Children's Healthcare of Atlanta - Scottish Rite	\$30,964		\$27,867
The Medical Center - Columbus	\$30,964		\$27,867
Floyd Medical Center	\$30,964		\$27,867
Gwinnett Medical Center	\$30,964		\$27,867
Hamilton Medical Center	\$30,964		\$27,867
N. Fulton Regional Hospital	\$30,964		\$27,867
<b>Total Level II Centers</b>	<b>\$278,673</b>		<b>\$250,806</b>
<b>LEVEL III</b>		<b>7.0%</b>	
Taylor Regional Hospital	\$22,685		\$20,416
Walton Regional Medical Center *	\$22,685		\$20,416
<b>Total Level III Centers</b>	<b>\$45,370</b>		<b>\$40,833</b>
<b>LEVEL IV</b>		<b>5.0%</b>	
Morgan Memorial Hospital	\$16,204		\$14,583
Lower Oconee Community Hospital	\$16,204		\$14,583
<b>Total Level IV Centers</b>	<b>\$32,407</b>		<b>\$29,166</b>
<b>Total Budgeted Amount</b>	<b>\$648,142</b>	<b>100%</b>	<b>\$583,303</b>
<b>Total Distribution Amount</b>	<b>\$648,114</b>		<b>\$583,303</b>

10% cut

GEORGIA TRAUMA COMMISSION FY 2012 BUDGET  
 TRAUMA FUND TRAUMA CENTER ALLOCATIONS  
 Amended 2012 January Proposed

Trauma Center	Readiness Payment	Potential P4P Payments <sup>2</sup>	Total Readiness Payments	Uninsured Patient Payment	Total From Trauma Fund	% of Trauma Fund	Registry Fund	Regionalization	Total For Each Center
<b>Level IV</b>									
Morgan	\$20,353	\$5,088	\$25,441		\$25,441	0.2%	\$ 14,583		\$40,024
Lower Oconee	\$20,353	\$5,088	\$25,441		\$25,441	0.2%	\$ 14,583		\$40,024
<b>Level III</b>									
Taylor	\$40,706	\$10,177	\$50,883		\$50,883	0.5%	\$ 20,416		\$71,299
Walton	\$40,706	\$10,177	\$50,883	\$7,930	\$58,813	0.5%	\$ 20,416		\$79,229
<b>Level II</b>									
Athens	\$244,236	\$61,059	\$305,295	\$10,296	\$315,591	2.9%	\$ 27,867		\$343,458
Archbold	\$244,236	\$61,059	\$305,295	\$122,203	\$427,499	3.9%	\$ 27,867		\$455,366
Columbus	\$244,236	\$61,059	\$305,295	\$145,402	\$450,697	4.1%	\$ 27,867		\$478,564
Floyd	\$244,236	\$61,059	\$305,295	\$89,081	\$394,377	3.6%	\$ 27,867		\$422,244
Gwinett	\$244,236	\$61,059	\$305,295	\$252,593	\$557,888	5.1%	\$ 27,867		\$585,756
Hamilton	\$244,236	\$61,059	\$305,295	\$40,466	\$345,761	3.2%	\$ 27,867		\$373,628
North Fulton	\$244,236	\$61,059	\$305,295	\$151,277	\$456,572	4.2%	\$ 27,867		\$484,440
Egleston	\$244,236	\$61,059	\$305,295	\$46,525	\$351,820	3.2%	\$ 27,867		\$379,688
Scottish Rite	\$244,236	\$61,059	\$305,295	\$43,982	\$349,278	3.2%	\$ 27,867		\$377,145
<b>Level I</b>									
Atlanta	\$407,060	\$101,765	\$508,826	\$789,436	\$1,298,261	11.9%	\$ 52,500		\$1,350,761
Grady	\$407,060	\$101,765	\$508,826	\$1,846,333	\$2,355,159	21.6%	\$ 52,500		\$2,407,659
MCCG	\$407,060	\$101,765	\$508,826	\$447,181	\$956,007	8.8%	\$ 52,500	\$ 20,000	\$1,028,506
MCG	\$407,060	\$101,765	\$508,826	\$658,356	\$1,167,181	10.7%	\$ 52,500	\$ 20,000	\$1,239,681
Memorial	\$407,060	\$101,765	\$508,826	\$793,372	\$1,302,197	12.0%	\$ 52,500	\$ 75,000	\$1,429,697
<b>Total</b>	<b>4,355,547</b>	<b>1,088,887</b>	<b>\$5,444,433</b>	<b>\$5,444,433</b>	<b>\$10,888,867</b>	<b>100.0%</b>	<b>\$ 583,303</b>	<b>\$ 115,000</b>	<b>\$11,587,169</b>

Trauma Center	Readiness	PBP	Uncomp	Audit Procedures	Registry	TQIP	TCC	Regionalization
<b>Level I</b>								
Grady	x	x	x	1,2	x	x	x	
MCCG	x	x	x	1,2	x	x	x	x
MCG	x	x	x	1,2	x	x	x	x
Memorial	x	x	x	1,2	x	x	x	x
AMC	x	x	x	1,2	x	x	x	
<b>Level II</b>								
Athens	x	x	x	0	x	x	x	
Archbold	x	x	x	1,2	x	x	x	
Atlanta	x	x	x	1,2	x	x	x	
Columbus	x	x	x	1,2	x	x	x	
Egleston	x	x	x	1,2	x		x	
Floyd	x	x	x	1,2	x	x	x	
Gwinnett	x	x	x	1,2	x	x	x	
Hamilton	x	x	x	1,2	x	x	x	
North Fulton	x	x	x	1,2	x	x	x	
Scottish Rite	x	x	x	1,2	x		x	
<b>Level III</b>								
Walton	x	x	x	1,2	x		x	
Taylor	x	x		0	x		x	
<b>Level IV</b>								
Morgan	x	x		0	x		x	
Lower Oconee	x	x		0	x		x	

**Audit:**

- 0= No audit procedures in FY 2012 or Deliverable not applicable
- 1= Uncompensated care claims accuracy
- 2= Physician Funding Distribution Process Review

**Performance Based Payments:**

- Trauma Medical Director Conference calls
- Trauma Medical Director's membership in Georgia Chapter Committee on Trauma
- eBroselow participation
- On time Contract invoicing
- Diversion Status reporting
- AAAM attendance

**Readiness Funding:**

- Period covered: 01 July 2011 thru 30 June 2012
- Maintaining designation: quarterly reports to OEMST
- TCC Participation

**Uncompensated Care Funding:**

- Participation in CY 2010 financial survey
- Possibly adjusted and then distributed after the audit

**Registry Funding:**

- TQIP participation
- Downloads to state