

GEORGIA FY 2008-09 TRAUMA FUNDING

| Financial Model | | |
|--|----------------------|-------------------|
| | Amount | % of Total |
| Hospital/Physician Allocation | | |
| Trauma Center Readiness Costs | \$ 23,851,385 | 40.5% |
| Capital Grants for LI & L2 Trauma Centers | \$ 4,148,602 | 7.0% |
| Uncompensated Care Costs | \$ 23,851,385 | 40.5% |
| Level IV Trauma Center Costs (2) | \$ 200,000 | 0.3% |
| Total Hospital/Physician Allocation | \$ 52,051,372 | 88.4% |
| EMS/Prehospital Allocation | | |
| EMS Competitive Grant Program | \$ 4,000,000 | 6.8% |
| EMS Uncompensated Care | \$ 1,479,945 | 2.5% |
| GPS & Automatic Vehicle Locater System | \$ 996,452 | 1.7% |
| Total EMS/Prehospital Allocation | \$ 6,476,397 | 11.0% |
| Oversight & System Development | | |
| Trauma Commission/System Plan & Dev | \$ 375,000 | 0.6% |
| Total Operating Allocation (Set Amount) | \$ 375,000 | 0.6% |
| Total 2008 Georgia Trauma Fund | \$ 58,902,769 | 100.0% |

| Hospital/Physician Fund Division | | Hospital | Physician | Total |
|---|--------|----------------------|----------------------|----------------------|
| Trauma Center Readiness Costs | % | 75.0% | 25.0% | 100.0% |
| | Amount | \$ 17,888,539 | \$ 5,962,846 | \$ 23,851,385 |
| Uncompensated Care Costs | % | 75.0% | 25.0% | 100.0% |
| | Amount | \$ 17,888,539 | \$ 5,962,846 | \$ 23,851,385 |
| Total | | \$ 35,777,078 | \$ 11,925,693 | \$ 47,702,770 |

Georgia Trauma Commission
Georgia Trauma Center Uncompensated Care Costs
FY 2009

| Trauma Hospital | Self Pay Patients From Registry | | | | | Adjusting For Payment | | Cost Norm Based Distribution of Funds | | | | Percent of CY2007 Uncompensated Care Reimbursed |
|------------------------|---------------------------------|-------------|------------|------------|---------------------------------------|---|--------------------|---|---|--|----------------------|---|
| | 0-8 | 9-15 | 16-24 | >24 | Total # of Self Pay Pts From Registry | % of Self Pay Costs Not Paid By Patient | # Adj Self Pay Pat | Com & Academic Hosp Severity Adj Cost Norms | Total Costs TC Cost Norms X Adj. Self Pay Vol | Pool Distributed Based On % of Norm Cost Total | | |
| A2- Archbold | 33 | 26 | 15 | 11 | 85 | 100% | 85 | \$13,091 | \$1,112,724 | 2.9% | \$684,249 | 61% |
| B2- Atlanta | 90 | 45 | 83 | 24 | 242 | 89% | 214 | \$16,935 | \$3,627,216 | 9.4% | \$2,230,489 | 61% |
| C2-Columbus | 51 | 55 | 22 | 19 | 147 | 94% | 138 | \$13,054 | \$1,796,425 | 4.6% | \$1,104,678 | 61% |
| D2-Floyd | 19 | 33 | 12 | 14 | 78 | 65% | 51 | \$14,807 | \$749,717 | 1.9% | \$461,024 | 61% |
| E2=Gwinett | 43 | 82 | 35 | 40 | 200 | 59% | 118 | \$15,631 | \$1,845,281 | 4.8% | \$1,134,721 | 61% |
| F2-Hamilton | 17 | 16 | 4 | 5 | 42 | 96% | 40 | \$12,015 | \$484,048 | 1.2% | \$297,656 | 61% |
| G2-North Fulton | 27 | 35 | 10 | 10 | 82 | 84% | 69 | \$12,718 | \$877,689 | 2.3% | \$539,719 | 61% |
| H2-Egleston | 20 | 12 | 11 | 6 | 49 | 83% | 41 | \$16,052 | \$652,448 | 1.7% | \$401,211 | 61% |
| I2-Scottis Rite | 20 | 19 | 1 | 2 | 42 | 65% | 27 | \$9,309 | \$253,156 | 0.7% | \$155,674 | 61% |
| Level II Totals | 320 | 323 | 193 | 131 | 967 | 83% | 804 | \$14,172 | \$11,398,704 | 29.4% | \$7,009,422 | 61% |
| Averages | | | | | 107 | | | | | | | |
| A1-Grady | 489 | 377 | 217 | 139 | 1222 | 88% | 1,078 | \$15,332 | \$16,533,135 | 42.6% | \$10,166,745 | 61% |
| B1-MCCG | 90 | 59 | 17 | 8 | 174 | 81% | 140 | \$11,783 | \$1,653,016 | 4.3% | \$1,016,492 | 61% |
| C1-MCG | 89 | 104 | 56 | 43 | 292 | 83% | 242 | \$17,039 | \$4,119,955 | 10.6% | \$2,533,490 | 61% |
| D1-Memorial Health | 83 | 155 | 85 | 51 | 374 | 77% | 288 | \$17,642 | \$5,082,251 | 13.1% | \$3,125,236 | 61% |
| Level I Totals | 751 | 695 | 375 | 241 | 2062 | 85% | 1,760 | \$15,560 | \$27,388,357 | 70.6% | \$16,841,963 | 61% |
| Averages | | | | | 516 | | | | | | | |
| Total LI/LII | 1071 | 1018 | 568 | 372 | 3029 | 85% | 2,568 | \$15,101 | \$38,787,061 | 100.0% | \$ 23,851,385 | 61% |

| Patient Treatment Cost Norms | | |
|------------------------------|-----------|----------|
| ISS | Community | Academic |
| 0-8 | \$5,267 | \$6,373 |
| 9-15 | \$10,428 | \$12,618 |
| 16-24 | \$19,626 | \$23,747 |
| >24 | \$33,945 | \$41,073 |

Georgia Trauma Commission
Georgia Trauma Center Readiness Costs

| TC Level | Total Medical Staff | 24 Hour Staffing | Support Services | Injury Prevention | Training | Administration | Physician Extenders | Verification Process | Trauma Specific Equipment | Other Incremental Cost | Total |
|--------------|---------------------|--------------------|--------------------|-------------------|------------------|--------------------|---------------------|----------------------|---------------------------|------------------------|---------------------|
| Total II | \$10,343,929 | \$3,177,955 | \$405,406 | \$408,021 | \$454,195 | \$3,680,934 | \$235,160 | \$34,250 | \$517,838 | \$3,007,126 | \$23,255,227 |
| Ave II | \$1,063,557 | \$338,631 | \$33,411 | \$23,292 | \$34,796 | \$330,791 | \$18,021 | \$1,100 | \$37,934 | \$245,395 | \$2,225,245 |
| Total I | \$12,017,488 | \$2,665,000 | \$674,201 | \$77,775 | \$218,440 | \$1,817,534 | \$733,259 | \$3,300 | \$335,000 | | \$20,807,997 |
| Ave I | \$3,004,372 | \$666,250 | \$168,550 | \$19,444 | \$54,610 | \$454,384 | \$183,315 | \$825 | \$83,750 | | \$5,201,999 |
| Total | \$22,361,417 | \$5,842,955 | \$1,079,607 | \$485,796 | \$672,635 | \$5,498,468 | \$968,419 | \$37,550 | \$852,838 | \$3,007,126 | \$44,063,224 |

| HOSPITAL ID | TOTAL # TRAUMA PATIENTS | Flat Amount Based On Allocation and Alt. #1 L2 & L1 Proportions |
|-----------------------|-------------------------|---|
| A2- Archbold | 299 | \$ 1,522,429 |
| B2- Atlanta | 1150 | \$ 1,522,429 |
| C2-Columbus | 618 | \$ 1,522,429 |
| D2-Floyd | 371 | \$ 1,522,429 |
| E2=Gwinett | 675 | \$ 1,522,429 |
| F2-Hamilton | 123 | \$ 1,522,429 |
| G2-North Fulton | 616 | \$ 1,522,429 |
| H2-Egleston | 442 | \$ 1,522,429 |
| I2-Scottis Rite | 441 | \$ 1,522,429 |
| Total Level II | 4,735 | \$ 13,701,859 |
| Level II AVG | 526 | 57.4% |
| A1-Grady | 2409 | \$ 2,537,381 |
| B1-MCCG | 1012 | \$ 2,537,381 |
| C1-MCG | 1561 | \$ 2,537,381 |
| D1-Memorial Health | 1562 | \$ 2,537,381 |
| Total Level I | 6,544 | \$ 10,149,526 |
| Level I AVG | 1,636 | 42.6% |
| Grand Totals | 11,279 | \$23,851,385 |
| Leve 1% | | 43% |
| Level II % | | 57% |

Individual Hospital Allocations

| Trauma Hospital | Uncompensated Care Pool | Readiness Cost Pool | Total | % of Funding |
|------------------------|-------------------------|----------------------|-------------------|---------------|
| A2- Archbold | \$ 684,249 | \$ 1,522,429 | \$ 2,206,678 | 4.6% |
| B2- Atlanta | \$ 2,230,489 | \$ 1,522,429 | \$ 3,752,918 | 7.9% |
| C2-Columbus | \$ 1,104,678 | \$ 1,522,429 | \$ 2,627,107 | 5.5% |
| D2-Floyd | \$ 461,024 | \$ 1,522,429 | \$ 1,983,453 | 4.2% |
| E2=Gwinnett | \$ 1,134,721 | \$ 1,522,429 | \$ 2,657,150 | 5.6% |
| F2-Hamilton | \$ 297,656 | \$ 1,522,429 | \$ 1,820,085 | 3.8% |
| G2-North Fulton | \$ 539,719 | \$ 1,522,429 | \$ 2,062,147 | 4.3% |
| H2-Egleston | \$ 401,211 | \$ 1,522,429 | \$ 1,923,640 | 4.0% |
| I2-Scottis Rite | \$ 155,674 | \$ 1,522,429 | \$ 1,678,103 | 3.5% |
| Level II Totals | \$ 7,009,422 | \$ 13,701,859 | 20,711,282 | 43.4% |
| A1-Grady | \$ 10,166,745 | \$ 2,537,381 | \$ 12,704,126 | 26.6% |
| B1-MCCG | \$ 1,016,492 | \$ 2,537,381 | \$ 3,553,873 | 7.5% |
| C1-MCG | \$ 2,533,490 | \$ 2,537,381 | \$ 5,070,871 | 10.6% |
| D1-Memorial Health | \$ 3,125,236 | \$ 2,537,381 | \$ 5,662,618 | 11.9% |
| Level I Totals | \$ 16,841,963 | \$ 10,149,526 | 26,991,488 | 56.6% |
| Total LI/LII | 23,851,385 | 23,851,385 | 47,702,770 | 100.0% |